



**VILLAGE OF FOREST PARK  
COUNCIL MEETING AGENDA**  
Monday, July 22, 2024  
Lower Level of Village Hall  
7:00 PM

In-Person and Via Live Stream

Dial-In Live Stream: 312-626-6799; Webinar ID 891 4140 8661; Passcode 441339 or click [here](#):

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**APPROVAL OF THE MINUTES FROM THE JULY 8, 2024 REGULAR MEETING OF THE COUNCIL**

**APPROVAL OF THE MINUTES FROM THE JULY 8, 2024 CLOSED SESSION**

**APPROVAL OF THE MIUTES FROM THE JULY 11, 2024 SPECIAL BUDGET MEETING**

**PUBLIC COMMENT:** - emailed public comment can be sent to the village clerk at [ybelmonte@forestpark.net](mailto:ybelmonte@forestpark.net) prior to 6:30 p.m. the day of the meeting

**COMMUNICATIONS:**

**DEPARTMENT REPORTS:**

1. Police Department Report

**BILLS BY RESOLUTION**

**UNFINISHED BUSINESS:**

**NEW BUSINESS:**

1. FY25 Appropriations Ordinance
2. Resolution authorizing the contract award for the 2024 Sidewalk Program to Nardulli Construction Company, Inc.
3. Resolution to approve and authorize the execution of a professional engineering services proposal for construction engineering services for the Roosevelt Road Islands Landscaping Removal and Replacement Project with CBBEL
4. Resolution authorizing the contract award for the Roosevelt Road Islands Landscaping Removal Project to Triggs Construction, Inc.
5. Resolution authorizing the execution of Pay Request #10 (Final) for the 2023 Water Main Project to Uno Construction Co., Inc. (Wilcox & Ferdinand)

**ADMINISTRATOR'S REPORT**

**COMMISSIONER REPORTS**

**THE REGULAR MEETING OF THE COUNCIL OF THE  
VILLAGE OF FOREST PARK, COOK COUNTY, ILLINOIS  
HELD ON MONDAY EVENING, JULY 8, 2024**

Mayor Hoskins led all assembled in the Pledge of Allegiance at 7:00 p.m.

**ROLL CALL**

Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins answered the Roll Call. Commissioner Nero was absent.

**APPROVAL OF THE MINUTES OF PREVIOUS MEETINGS**

It was moved by Commissioner Maxham and seconded by Commissioner Melin-Rogovin that the minutes from the June 24, 2024, Regular meeting of the Council be approved.

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

**PUBLIC COMMENT**

None

**COMMUNICATIONS:**

None

**DEPARTMENT REPORTS:**

None

**APPROVAL OF BILLS:**

It was moved by Commissioner Maxham and seconded by Commissioner Melin-Rogovin that the Resolution for the payment of bills be adopted. The bills totaled \$519,274.80.

**R-53-24  
APPROVAL OF BILLS IN  
THE AMOUNT OF  
\$519,274.80  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

**UNFINISHED BUSINESS:**

None

**NEW BUSINESS:**

Mr. Scott Whitebone gave a presentation to the Councilmembers about the Environmental Control Commission and their activities. The commission is currently providing a monthly newsletter, supporting the village’s single-use plastic ordinance, and researching subjects such as recycling, sustainable landscaping, urban farming, and composting. The members are currently working on a Sustainability Fair to be held on September 28<sup>th</sup> at the Library, advocating bike friendly improvements, sustainable parkway landscaping solutions, ordinance recommendations and creating and awarding environmental awards to citizens.

**ENVIRONMENTAL  
CONTROL COMMISSION  
PRESENTATION**

It was moved by Commissioner Melin-Rogovin and seconded by Commissioner Voogd that the Resolution approving Pay Request #2 for the Water Tower Paving Project from Chicagoland Paving Contractors, Inc. be adopted.

**R-54-24  
RESOLUTION APPROVING  
PAY REQUEST #2 FOR  
WATER TOWER PAVING  
PROJECT  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Voogd and seconded by Commissioner Melin-Rogovin that the Resolution authorizing the contract award for the 2024 Madison Street Parking Lot sealcoating project to M&J Asphalt Paving, Inc. be adopted.

**R-55-24  
RESOLUTION AWARDED  
MADISON STREET  
PARKING LOT  
SEALCOATING PROJECT  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Voogd and seconded by Commissioner Melin-Rogovin that the Resolution authorizing the contract award for the 2024 Madison Street Site Furnishings Project to Misfits Construction Company be adopted.

**R-56-24  
RESOLUTION AWARDING  
MADISON STREET SITE  
FURNISHINGS PROJECT  
APPROVED AS AMENDED**

It was moved by Commissioner Melin-Rogovin and seconded by Commissioner Maxham to amend the Resolution for the award of the Madison Street Furnishings Project by removing the Community Events Sign in the amount of \$28,500.00 from the contract.

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

The clerk was instructed to call the Roll Call on the Resolution, as amended.

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Voogd and seconded by Commissioner Melin-Rogovin that the Resolution authorizing the contract award for the 2024 Madison Street Landscaping Project to Emerald Site Services, LLC be adopted.

**R-57-24  
RESOLUTION AWARDING  
MADISON STREET  
LANDSCAPING PROJECT  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Melin-Rogovin and seconded by Commissioner Voogd that the Resolution approving the specifications and authorizing the advertising of bids for the Village of Forest Park Ferdinand Avenue Watermain Replacement and Resurfacing Project (Madison Street to Jackson Boulevard) be adopted.

**R-58-24  
RESOLUTION APPROVING  
SPECIFICATIONS AND  
BIDDING FOR FERDINAND  
WATERMAIN PROJECT  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Melin-Rogovin and seconded by Commissioner Voogd that the Resolution to approve and authorize the execution of a Professional Engineering Services Proposal for Phase II Design for the 2025 Green Alley Project by and between Christopher B. Burke Engineering and the Village of Forest Park be adopted.

**R-59-24  
RESOLUTION APPROVING  
ENGINEERING  
AGREEMENT FOR 2025  
GREEN ALLEY PROJECT  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Melin-Rogovin and seconded by Commissioner Voogd that the Resolution to approve and authorize the execution of a Professional Engineering Services Proposal for the 2025 Lead Service Line Replacement Project Loan Application Assistance and Bidding Documents by and between Christopher B. Burke Engineering and the Village of Forest Park be adopted.

**R-60-24  
RESOLUTION APPROVING  
ENGINEERING  
AGREEMENT FOR 2025  
LEAD SERVICE LINE LOAN  
APPLICATION AND  
BIDDING  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Maxham and seconded by Commissioner Melin-Rogovin that the Ordinance authorizing the lease with option to purchase and maintenance for mail folding and stuffing equipment from Pitney Bowes be adopted.

**O-22-24  
ORDINANCE AUTHORIZING  
PITNEY BOWES FOLDING  
STUFFING EQUIPMENT  
LEASE  
APPROVED**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Voogd and seconded by Commissioner Melin-Rogovin to approve the request from the Arts Alliance Garage Galleries Committee to display banners promoting their event on August 24, 2024.

**ARTS ALLIANCE GARAGE  
GALLERIES BANNER  
REQUEST  
APPROVED BY MOTION**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Melin-Rogovin and seconded by Commissioner Voogd to approve the request from the Forest Park Theatre regarding use of the Grove for performances between August 2, 2024, and August 18, 2024.

**FOREST PARK THEATRE  
REQUEST TO HOLD  
PERFORMANCES IN THE  
GROVE  
APPROVED MY MOTION**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

It was moved by Commissioner Voogd and seconded by Commissioner Maxham to approve the request from Hawk Auto Group to display banners promoting their USO Barbeque for the Troops fundraising event, being held on July 13, 2024.

**HAWK AUTO GROUP  
BANNER REQUEST  
APPROVED BY MOTION**

**ROLL CALL:**

**AYES:** Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins

**NAYES:** None

**ABSENT:** Commissioner Nero

The motion carried.

**ADMINISTRATOR'S REPORT:**

None

**COMMISSIONER'S REPORTS:**

Commissioner Maxham thanked the Environmental Control Commission for their report tonight as well as the Park District for the great fireworks display on July 4<sup>th</sup>. The commissioner also reported that there will be a budget meeting on July 11<sup>th</sup> at 4:00 and an Appropriation Hearing on July 22<sup>nd</sup> before the Council meeting.

Commissioner Melin-Rogovin reminded residents that there will be a Bike Safety Carnival on July 13<sup>th</sup> in Constitution Court at 9:00 a.m. and thanked the village staff and businesses who helped organize the event. The commissioner also thanked the Police Department for hosting her on a ride-along, where she learned a lot about the operations of the department.

Commissioner Voogd reported that Public Works has had a very busy couple of weeks, working hard with the events happening in town. There will be a Forest Preserve Clean Up Day event in Miller Meadow on July 20<sup>th</sup> from 10:00 to 1:00, which is hosted by the League of Women Voters and Environment Illinois.

### **ADJOURNMENT**

There being no further business to be addressed, Commissioner Maxham moved, and Commissioner Melin-Rogovin seconded to adjourn into closed session pursuant to 5 ILCS 120/2(c)(2) to discuss collective negotiating matters between the public body and its employees or their representatives. The motion carried.

Mayor Hoskins declared the meeting adjourned at 7:48 P.M.

Respectfully submitted,

Vanessa Belmonte, Village Clerk

**THE SPECIAL MEETING OF THE COUNCIL OF THE  
VILLAGE OF FOREST PARK, COOK COUNTY, ILLINOIS  
HELD ON THURSDAY AFTERNOON JULY 11, 2024, 4:00 P.M.**

**ROLL CALL**

Commissioners Maxham, Melin-Rogovin, Voogd and Mayor Hoskins answered the Roll Call. Mayor Hoskins announced that regular rules of order are suspended. Also, in attendance were Village Administrator, Rachell Entler, Finance Director, Tish Olmsted, Police Chief, Ken Gross, Health and Safety Director, Steve Glinke, Fire Chief, Phil Chiappetta, Community Center Director, Karen Dylewski, Public Works Director, Sal Stella and Village Clerk, Vanessa Belmonte.

**NEW BUSINESS:**

Administrator Entler summarized the previous two budget workshops and gave an overview of government budgeting and fund accounting.

Director Olmsted stated that the revenue estimates are conservative, and do not include any anticipated revenue from upcoming developments. While the village's portion of property taxes is approximately thirteen to fourteen percent of the total bill, seventy percent of the tax revenue is dedicated to funding public safety pensions. The director stressed that the budgeted revenue does not exceed budgeted expenses and has not for a decade. The group proceeded to review the proposed budget department by department.

**Public Affairs:**

There was discussion about the use of the funds allocated to other events and the \$10,000 reserved for the Shakespeare in the Park production. The \$10,000 will be offset by citizen donations collected through vehicle sticker sales. Staff was directed to research whether savings can be realized by consolidating website maintenance, hosting and agenda management. Currently agendas are managed by staff and recorded through a Zoom subscription. No changes were made to this department's budget.

**Police:**

The majority of expenses in this department are for personnel. The budget reflects full staffing. Police are currently down 3 officers and there is a potential for one retirement this fiscal year. It was noted that ammunition costs of \$20,000 were returned to the department budget from the federal seizure fund. No changes were made to the Police Department budget.



### Community Center:

It was discussed that this budget was adjusted to reflect the actual expenses. Further, timing of fees collected for events and trips does not always align with the expense. The Center is currently fully staffed. There were no changes made to this department's budget.

### Clerk's Office:

The department is currently fully staffed. The majority of large expenses are for insurance premiums and public safety pension funding. Staff is working on an RFP for credit card processing services village-wide in an attempt to find savings for the village and its customers as well as to gain better account servicing from the processor. The issue of wage compression was discussed and will be further vetted in the coming weeks prior to adopting the annual salary ordinance. No changes were made to this section of the budget.

### Grants:

Grant budget reflects applications that are currently submitted and pending approval. No changes were made to this section.

### Fire Department:

The department is fully staffed at this time. The Firefighters' collective bargaining agreement calls for one firefighter to be added by May 1, 2025 and another to be added by May 1, 2026. The department is budgeting to purchase a training prop, which will be funded by the settlement with Metro Paramedics. There were no changes made to the Fire Department budget.

### Public Health and Safety:

The budget reflects full staffing and there are plans to hire a permanent part-time clerk, to be shared with Public Works, in the near future. Also included in the zoning consultant expenses are \$100,000 for a comprehensive plan and funding for the second phase of the zoning code update. To date, \$54,000 has been spent on code update. There was discussion about whether a contract is required for the code update consulting costs. Administrator Entler advised that this activity is covered by the current agreement with Muse. The director and administrator will review this issue with Commissioner Nero, receive his input and report back to the Village Council. No changes were made to this section of the budget.

### Streets and Public Improvements:

No changes were made to the Streets Department budget.

### Public Property:

Director Olmsted advised that the LED Street Lighting loan will be paid off this fiscal year. Director Stella advised that he is currently working on finding grants for free EV stations to be installed around the village. There were no changes made to the Public Property budget.

Water Department:

Water expenses are offset by customer payments. The village passes through the City of Chicago rate increases annually. Commercial and Industrial consumption has increased year over year. Water main expense line has been increased to reflect more realistic costs. There is a placeholder for both the village-wide water meter replacement and to address the reservoir issue. There was discussion that the City of Chicago is planning to revamp its charges to municipalities based on consumption and overhead. We anticipate our rates to increase due to this proposed change. There is discussion with Brookfield and Westchester about buying in to their combined 36 inch main that feeds from Chicago. This may offset the Chicago rates due to bulk purchasing. It was noted that the fund balance includes cash and assets, equipment and infrastructure value. No changes were made to the Water Fund budget.

General Discussion:

The TIF funds were reviewed, and it was noted that we are currently looking for a new TIF consultant. All other funds are restricted. Director Olmsted discussed the public safety pension fund shortfall. There is a mandate that the funds be 90% funded by the year 2040. Currently we are at about 30-35%. There is a possibility that the state income tax and sales tax revenue could be redirected to fund these pensions. Potential new revenue sources may be allocated to the pensions. Currently the village is making supplemental payments to both the Police and Fire pension funds. The funding level is determined by actuarial evaluation and further depends on the investment activities. It was discussed that the village will likely adopt a grocery tax, to replace the state tax, which will be eliminated effective January 1, 2026.

**PUBLIC COMMENT**

None

**ADJOURNMENT**

There being no further business to be addressed, Commissioner Maxham moved and Commissioner Melin-Rogovin seconded to adjourn the meeting. The motion carried.

Mayor Hoskins declared the meeting adjourned at 5:20 P.M.

Respectfully submitted,

Vanessa Belmonte  
Village Clerk



THE REAL SVG

Forest Park  
Police Department  
Police Department

May - June  
2024

Monthly Report  
Monthly Report



## May / June 2024

Following are some activities related to the Forest Park Police Department that took place in May and June 2024:

- 05-06-24 PPO J. Sutfin resignation
- 05-10-24 Peace Officers Memorial Foundation of Cook County, IL – Cermak Woods – Lt. Petrovic and Aux. Keohane
- 05-12-24 – 05-15-24 National Law Enforcement Officers Memorial – Police Week – Washington D.C. – Chief Gross, Lt. Miller, Ofc. Marti and Ofc. Printz





- 05-17-24 – Cop on a Rooftop – Dunkin Donuts 7660 W. Madison – Sgt. B. Reilly coordinated with the River Forest PD – Many officers from both agencies assisted in raising money for Special Olympics Illinois



- 05-17-24 Northwestern Illinois University Center for Public Safety Police School of Staff and Command Graduation – Lt. D. Pater



- 05-21-24 Northern Illinois Police Alarm System (NIPAS) Annual Meeting – Chief Gross, D.C. Chin, Lt. Miller, Lt. Pater and D. Murphy. Also pictured River Forest and Riverside PD



- 05-27-27 River Forest Memorial Day Parade – Aux. Flucker
- 06-12-24 Funeral Procession Town Hall – Community Center – Chief Gross and Lt. Miller
- 06-13-24 Wounded Warrior Project Soldier Ride – Forest Park Police personnel assisted with traffic control



- 06-18-24 Groovin' in the Grove – Aux. Ofc. Knack
- 06-21-24 Pride Festival – Constitution Court – Aux. Ofc. Bolton and Aux. Ofc. Rodriguez

- 06-22-24 Law Enforcement Torch Run for Special Olympics Illinois – 5.4 mile run from Forest Park to Hillside to raise money for Special Olympics Illinois – Agencies included the Forest Park PD, River Forest PD, Maywood PD, Bellwood PD, Broadview PD, Westchester PD and Hillside PD – FPPD Runners – Chief Gross, Lt. Petrovic, Ofc. Solms and PPD Avila





# ILLINOIS UNIFORM CRIME REPORTING PROGRAM MONTHLY INDEX CRIME FORM

Forest Park Police Department  
2024-01-01T00:00:00 - 2024-06-30T00:00:00

### INDEX CRIME OFFENSES (# of Victims - Total Counts - Counts with Hierarchy Applied)

| CRIMINAL HOMICIDE<br>Include only offenses 0110, 0130 (do not include attempts; attempts should be included in Agg. Assault/Agg. Battery category) | RAPE<br>Include only offenses 0260*, 0261*, 0280*, 0262, 0281 (include attempts) | ROBBERY<br>Include only offenses 0310, 0320, 0325, 0326, 0330 (include attempts) | AGG. ASSAULT/ AGG. BATTERY<br>Include only offenses 0410, 0485, 0488, 0490, 0492, 0493, 0495, 0510 (include attempts), 0110 | BURGLARY<br>Include only offenses 0610, 0625, 0650 (include attempts) | THEFT<br>Include only offenses 0710, 0720, 0730, 0760, 0770, 0805, 0815, 0825, 0830, 0860, 0865, 0870, 0880, 0890, 0895, 1137, 1138 | MOTOR VEHICLE THEFT<br>Include only offense 0910 (include attempts) | ARSON<br>Include only offenses 1010, 1025, 1035 (include attempts) | HUMAN TRAFFICKING - COMMERCIAL<br>Include only offense 1050 | HUMAN TRAFFICKING - INVOLUNTARY<br>Include only offense 1055 |
|--|--|--|---|---|---|---|--|---|--|
| 0 - 0 - 0  | 8 - 8 - 8  | 9 - 9 - 6  | 17 - 17 - 17  | 30 - 31 - 23  | 152 - 187 - 181   | 60 - 63 - 63  | 2 - 2 - 1  | 0 - 0 - 0   | 0 - 0 - 0  |

### INDEX CRIME ARRESTS (# of Arrestees - Total Counts - Counts with Hierarchy Applied)

| CRIMINAL HOMICIDE<br>Include only offenses 0110, 0130 (do not include attempts; attempts should be included in Agg. Assault/Agg. Battery category) | RAPE<br>Include only offenses 0260*, 0261*, 0280*, 0262, 0281 (include attempts) | ROBBERY<br>Include only offenses 0310, 0320, 0325, 0326, 0330 (include attempts) | AGG. ASSAULT/ AGG. BATTERY<br>Include only offenses 0410, 0485, 0488, 0490, 0492, 4093, 0495, 0510 (include attempts), 0110 | BURGLARY<br>Include only offenses 0610, 0625, 0650 (include attempts) | THEFT<br>Include only offenses 0710, 0720, 0730, 0760, 0770, 0805, 0815, 0825, 0830, 0860, 0865, 0870, 0880, 0890, 0895, 1137, 1138 | MOTOR VEHICLE THEFT<br>Include only offense 0910 (include attempts) | ARSON<br>Include only offenses 1010, 1025, 1035 (include attempts) | HUMAN TRAFFICKING - COMMERCIAL<br>Include only offense 1050 | HUMAN TRAFFICKING - INVOLUNTARY<br>Include only offense 1055 |
|--|--|--|---|---|---|---|--|---|--|
| 2 - 2 - 2  | 1 - 1 - 1  | 8 - 8 - 2  | 9 - 9 - 9   | 6 - 6 - 6   | 53 - 53 - 45  | 11 - 8 - 8  | 2 - 2 - 1  | 0 - 0 - 0   | 0 - 0 - 0  |

### DRUG CRIME ARRESTS

| VIOLATIONS OF CANNABIS CONTROL ACT<br>Include only offenses 1810, 1813, 1815, 1816, | VIOLATIONS OF CONTROLLED SUBSTANCES ACT<br>Include only offenses 2010, 2011, 2012, 2013, 2014, 2015, 2020, 2030, 2040, 2050, 2051, 2060, | VIOLATIONS OF THE HYPODERMIC SYRINGES<br>Include only offense 2110 | VIOLATIONS OF THE DRUG PARAPHERNALIA<br>Include only offenses | VIOLATIONS OF THE METHAMPHETAMINE ACT<br>Include only offenses 1910, 1915, 1920, 1925, 1930, 1931, 1935, 1940, 1945, 1950, 1955, 1960, 1965, |
|---|--|--|---|--|
| 10  | 41   | 0  | 6   | 2  |

**Illinois State Police**  
**Illinois Uniform Crime Reporting**  
**801 South 7th Street, 300-South**  
**Springfield, Illinois 62703**  
**Fax Number 217/524-8850**  
Call I-UCR program staff at  
(217) 557-6482  
if you have any questions

\* Report only criminal sexual assault (CSA), aggravated CSA and predatory CSA of a child offenses meeting the RAPE definition found in the Index Crime Reporting Guidelines.

## UCR STATS 2024

|                             | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD  |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| Felony Arrests              | 14  | 20  | 21  | 22  | 27  | 15  |     |     |     |     |     |     | 119  |
| Misdemeanor Arrests         | 57  | 79  | 71  | 98  | 69  | 89  |     |     |     |     |     |     | 463  |
| Warrant Arrests             | 9   | 12  | 8   | 9   | 12  | 12  |     |     |     |     |     |     | 62   |
| DUI Arrests                 | 2   | 0   | 3   | 1   | 2   | 1   |     |     |     |     |     |     | 9    |
| Suspended License Arrests   | 24  | 31  | 38  | 43  | 41  | 33  |     |     |     |     |     |     | 210  |
| Traffic Citations Issued    | 197 | 279 | 273 | 214 | 173 | 283 |     |     |     |     |     |     | 1419 |
| Traffic Crashes             | 75  | 56  | 77  | 63  | 69  | 79  |     |     |     |     |     |     | 419  |
| Vehicular Hijackings        | 1   | 2   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 3    |
| Total                       | 379 | 479 | 491 | 450 | 393 | 512 |     |     |     |     |     |     | 2704 |
| Police Reports              | 324 | 313 | 370 | 361 | 372 | 380 |     |     |     |     |     |     | 2120 |
| <b>INDEX CRIME OFFENSES</b> |     |     |     |     |     |     |     |     |     |     |     |     |      |
| Criminal Homicide           | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 0    |
| Forcible Rape               | 1   | 2   | 1   | 2   | 2   | 0   |     |     |     |     |     |     | 8    |
| Robbery                     | 1   | 2   | 0   | 0   | 3   | 3   |     |     |     |     |     |     | 9    |
| Agg. Assault/Agg Battery    | 0   | 2   | 5   | 6   | 1   | 3   |     |     |     |     |     |     | 17   |
| Burglary                    | 8   | 7   | 0   | 2   | 9   | 5   |     |     |     |     |     |     | 31   |
| Theft                       | 28  | 24  | 25  | 33  | 39  | 38  |     |     |     |     |     |     | 187  |
| Motor Vehicle Theft         | 16  | 13  | 9   | 7   | 11  | 7   |     |     |     |     |     |     | 63   |
| Arson                       | 0   | 0   | 0   | 0   | 2   | 0   |     |     |     |     |     |     | 2    |
| Total                       | 54  | 50  | 40  | 50  | 67  | 56  |     |     |     |     |     |     | 317  |
| <b>INDEX CRIME ARRESTS</b>  |     |     |     |     |     |     |     |     |     |     |     |     |      |
| Criminal Homicide           | 0   | 2   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 2    |
| Forcible Rape               | 1   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 1    |
| Robbery                     | 0   | 8   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 8    |
| Agg. Assault/Agg Battery    | 0   | 1   | 2   | 3   | 2   | 1   |     |     |     |     |     |     | 9    |
| Burglary                    | 1   | 1   | 1   | 0   | 2   | 1   |     |     |     |     |     |     | 6    |
| Theft                       | 7   | 4   | 4   | 16  | 8   | 14  |     |     |     |     |     |     | 53   |
| Motor Vehicle Theft         | 0   | 0   | 4   | 1   | 2   | 1   |     |     |     |     |     |     | 8    |
| Arson                       | 0   | 0   | 0   | 0   | 2   | 0   |     |     |     |     |     |     | 2    |
| Total                       | 9   | 16  | 11  | 20  | 16  | 17  |     |     |     |     |     |     | 89   |
| <b>DRUG CRIME ARRESTS</b>   |     |     |     |     |     |     |     |     |     |     |     |     |      |
| Cannabis Control Act        | 1   | 0   | 0   | 3   | 5   | 1   |     |     |     |     |     |     | 10   |
| Controlled Substance        | 7   | 8   | 1   | 8   | 10  | 7   |     |     |     |     |     |     | 41   |
| Hypodermic Needle/Syringe   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 0    |
| Drug Paraphernalia          | 0   | 0   | 0   | 4   | 0   | 2   |     |     |     |     |     |     | 6    |
| Methamphetamine             | 0   | 0   | 0   | 2   | 0   | 0   |     |     |     |     |     |     | 2    |
| Total                       | 8   | 8   | 1   | 17  | 15  | 10  |     |     |     |     |     |     | 59   |

# Forest Park Police Department

## Completed CAPERS Reports (Incident Reports)

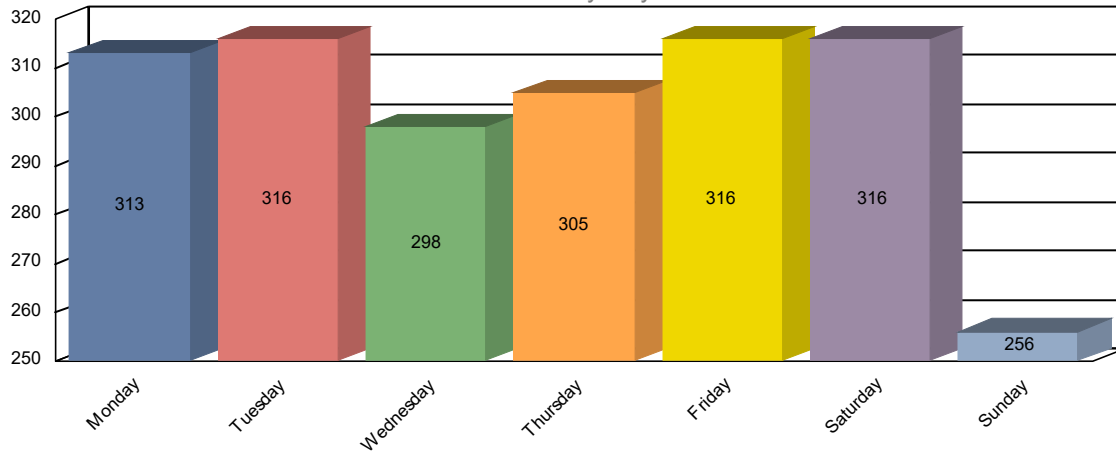
Time Period 01/01/2024 - 06/30/2024

### Total Items For Service

2,120

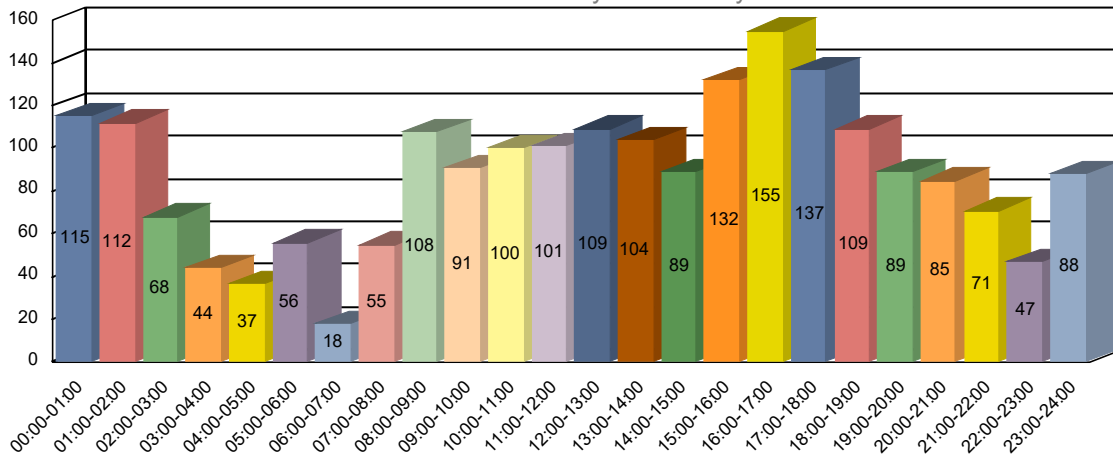
### Items For Service Distribution

Total By Day of Week

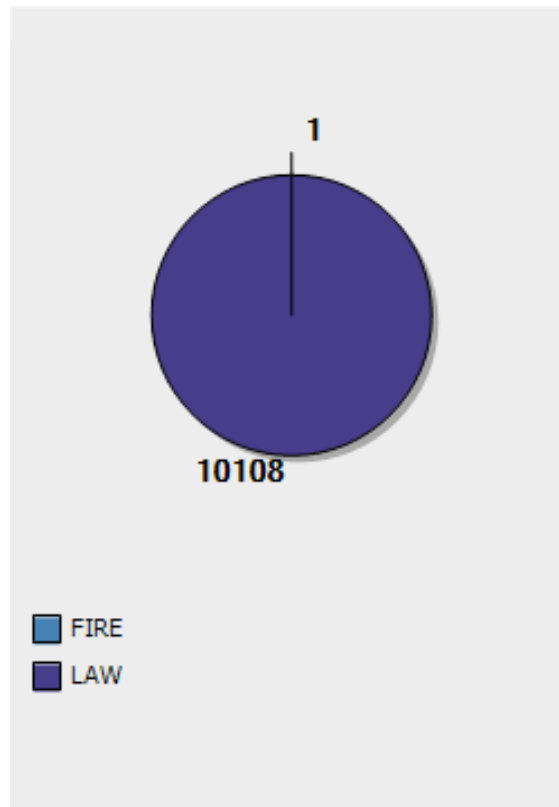
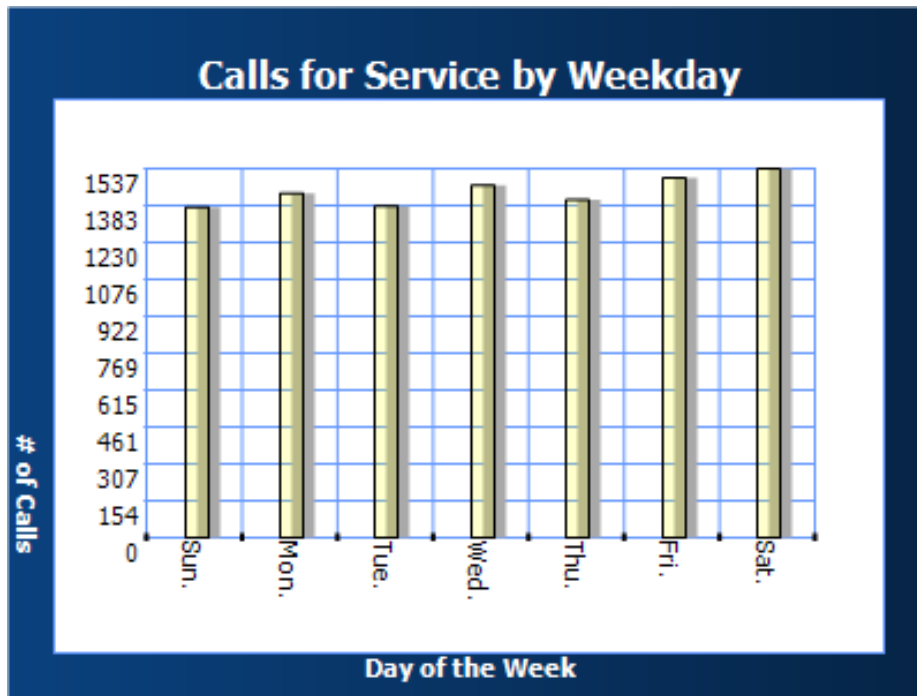


### Items For Service Distribution

Total By Hour of Day

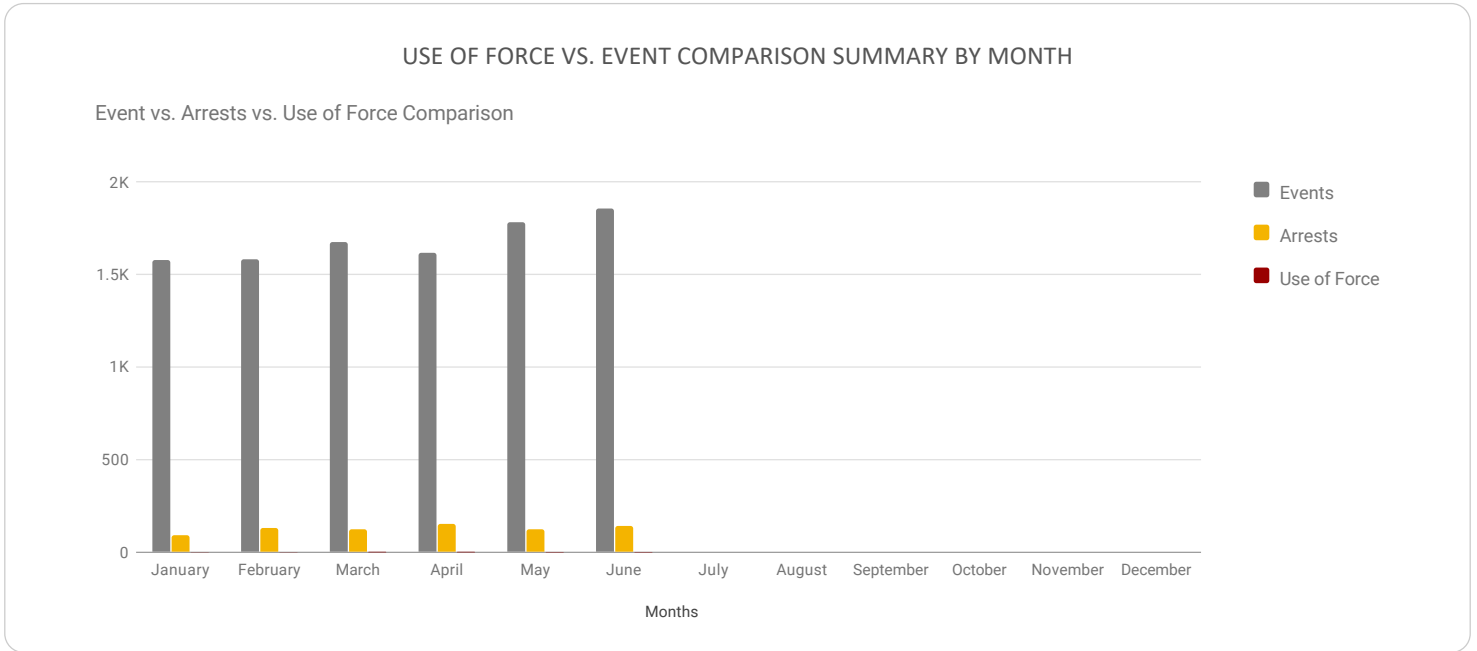


**Total Forest Park Police Department Calls  
January 1, 2024 – June 30, 2024**



**Forest Park Police Department**

USE OF FORCE VS. EVENT COMPARISON (RESULT FOR YEAR 2024)



**2024 Events vs. Use Of Force**

|                         |       |       |
|-------------------------|-------|-------|
| Total Events:           | 10108 | 0.12% |
| Use of Force Incidents: | 12    |       |

**2024 Arrests vs. Use Of Force**

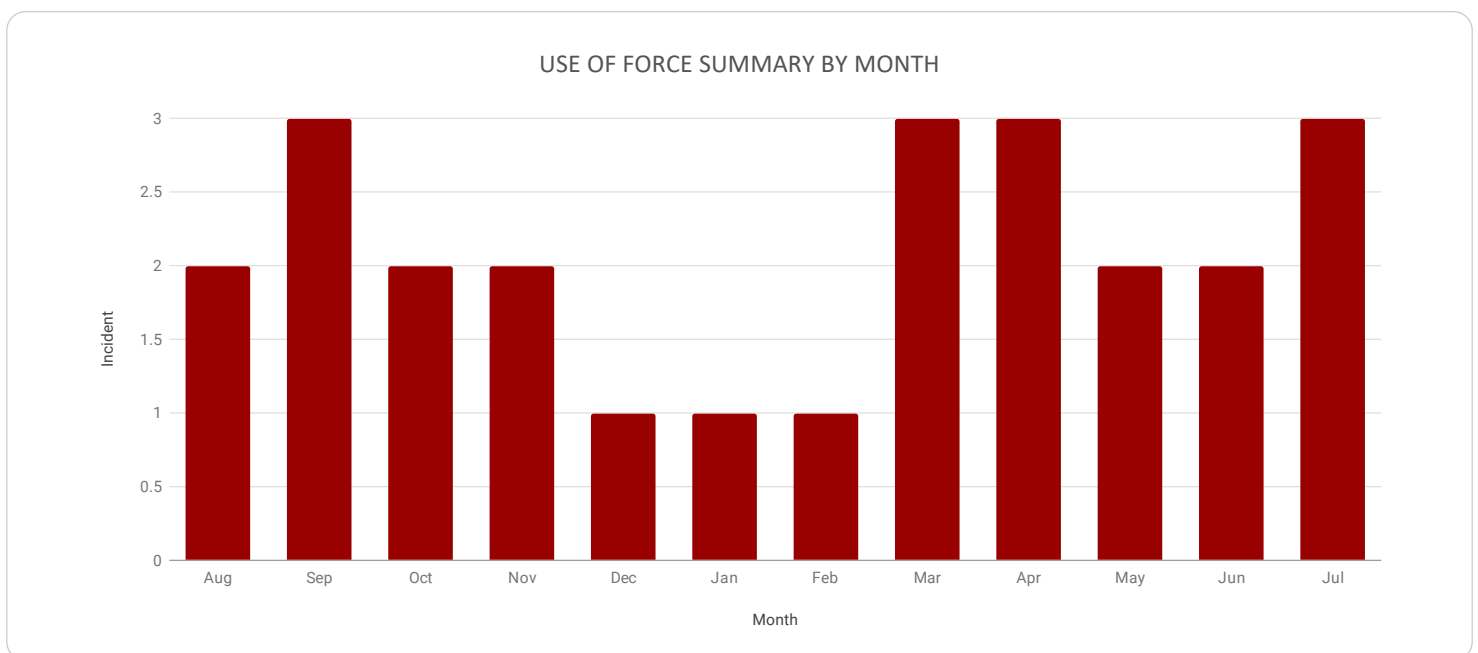
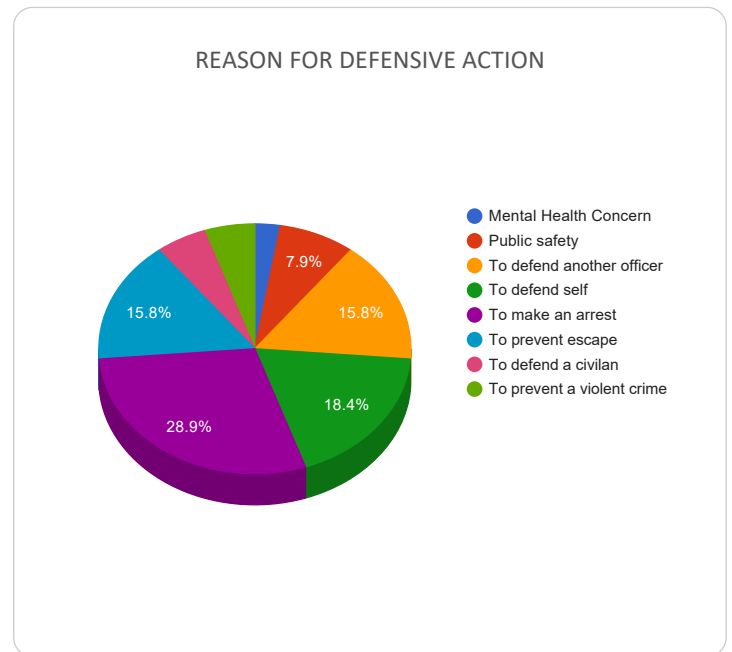
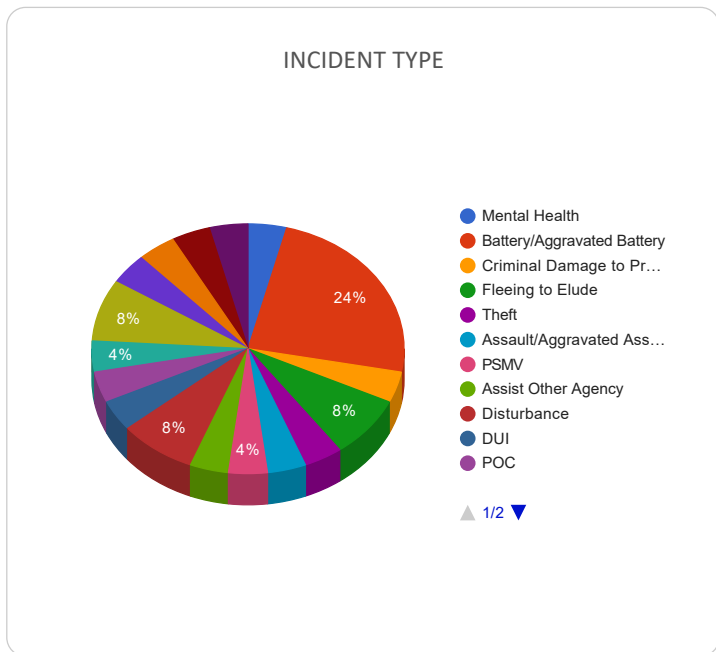
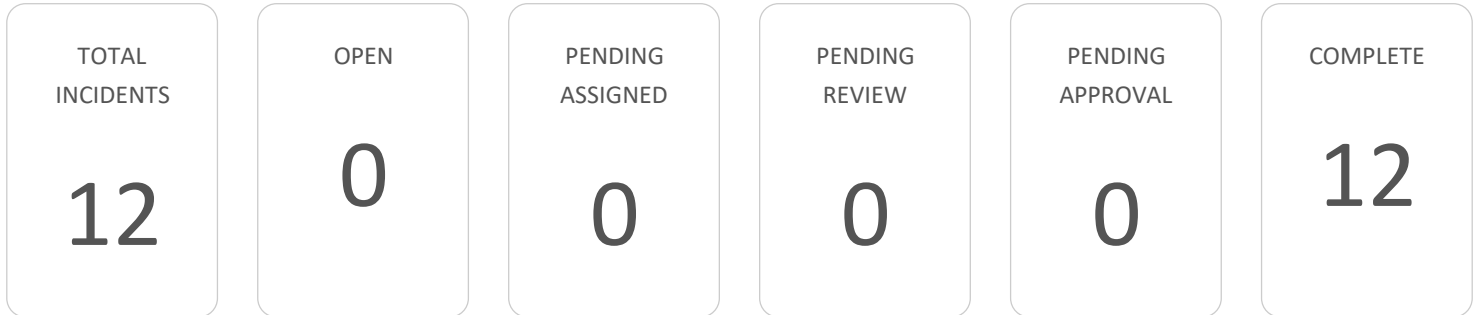
|                         |     |       |
|-------------------------|-----|-------|
| Total Arrests:          | 790 | 1.52% |
| Use of Force Incidents: | 12  |       |

| MONTHS    | TOTAL EVENTS | USE OF FORCE | %     |
|-----------|--------------|--------------|-------|
| January   | 1581         | 1            | 0.06% |
| February  | 1585         | 1            | 0.06% |
| March     | 1678         | 3            | 0.18% |
| April     | 1620         | 3            | 0.19% |
| May       | 1785         | 2            | 0.11% |
| June      | 1859         | 2            | 0.11% |
| July      | 0            | 0            | 0.00% |
| August    | 0            | 0            | 0.00% |
| September | 0            | 0            | 0.00% |
| October   | 0            | 0            | 0.00% |
| November  | 0            | 0            | 0.00% |
| December  | 0            | 0            | 0.00% |

| MONTHS    | TOTAL ARRESTS | USE OF FORCE | %     |
|-----------|---------------|--------------|-------|
| January   | 96            | 1            | 1.04% |
| February  | 135           | 1            | 0.74% |
| March     | 128           | 3            | 2.34% |
| April     | 157           | 3            | 1.91% |
| May       | 128           | 2            | 1.56% |
| June      | 146           | 2            | 1.37% |
| July      | 0             | 0            | 0.00% |
| August    | 0             | 0            | 0.00% |
| September | 0             | 0            | 0.00% |
| October   | 0             | 0            | 0.00% |
| November  | 0             | 0            | 0.00% |
| December  | 0             | 0            | 0.00% |

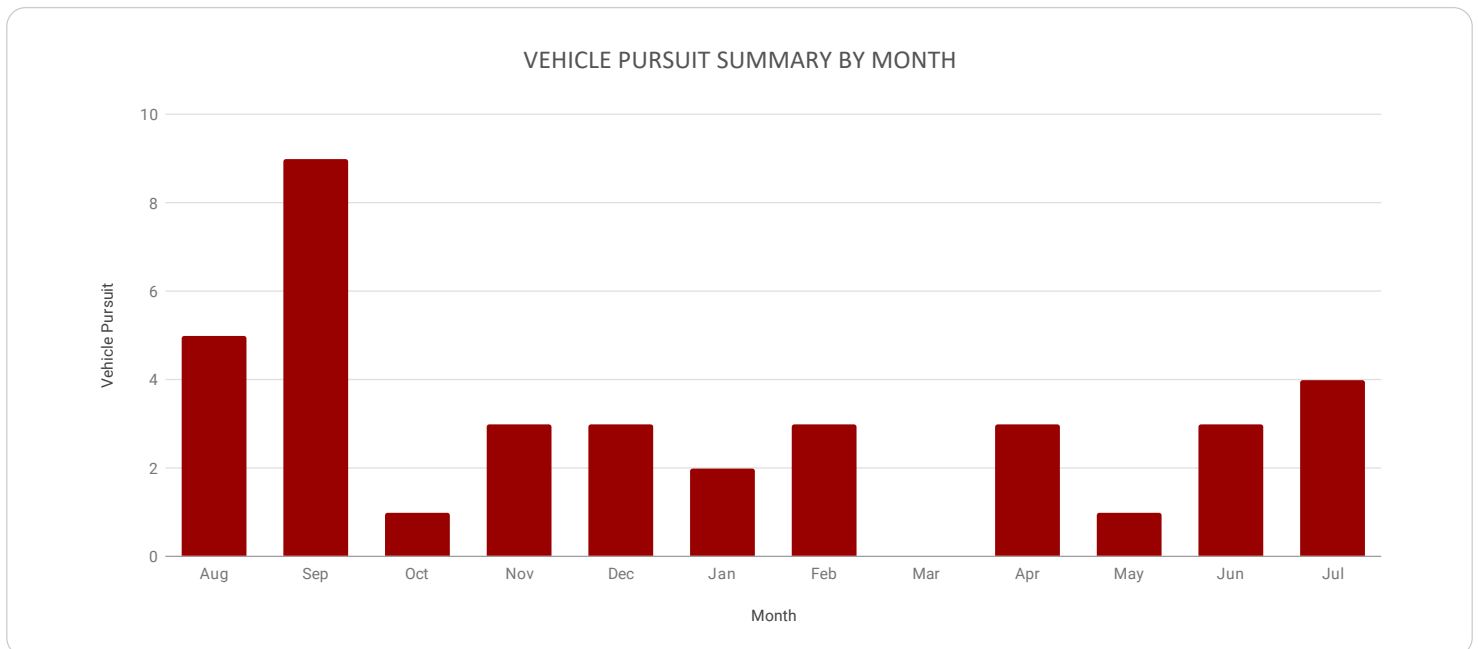
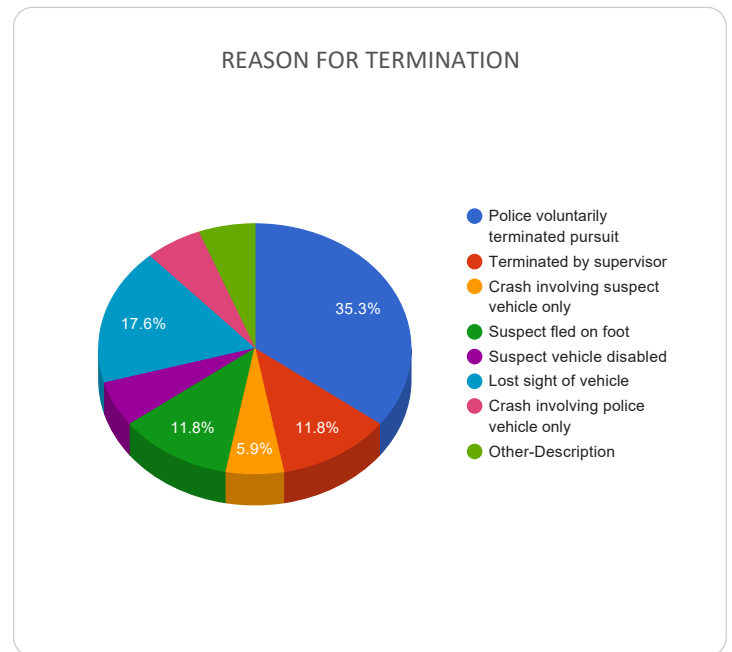
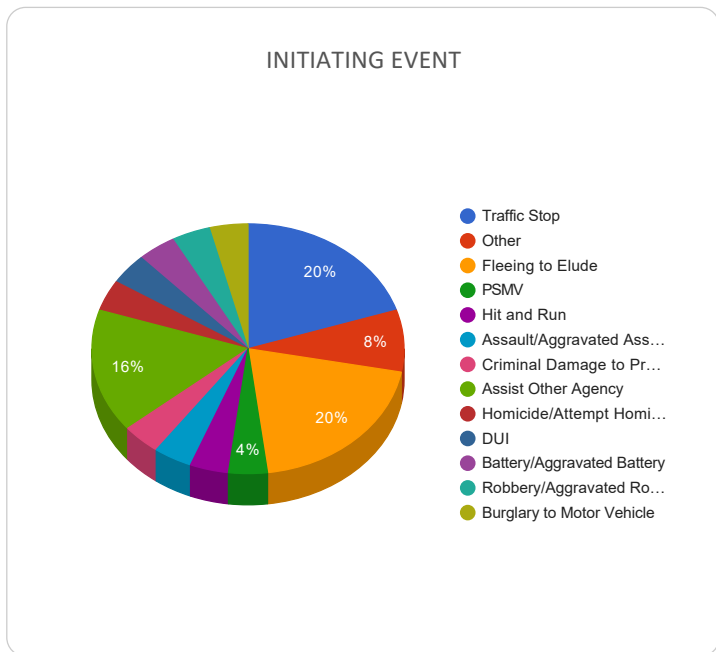
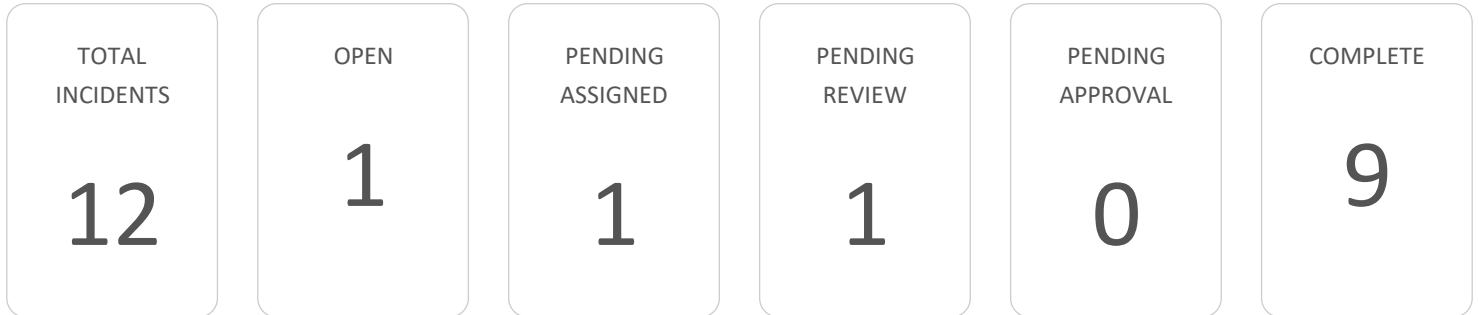
**Forest Park Police Department**

**DASHBOARD - USE OF FORCE - CUSTOM**  
(1/1/2024 - 6/30/2024)



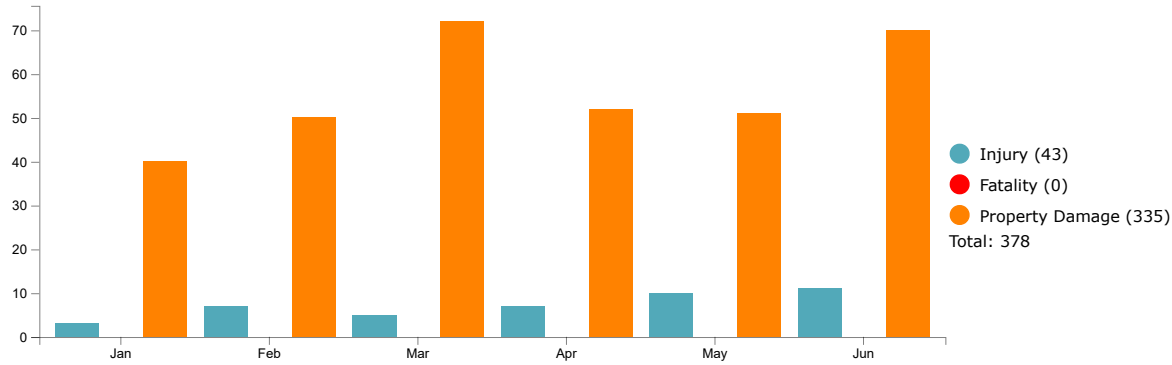
**Forest Park Police Department**

**DASHBOARD - VEHICLE PURSUIT - CUSTOM**  
(1/1/2024 - 6/30/2024)

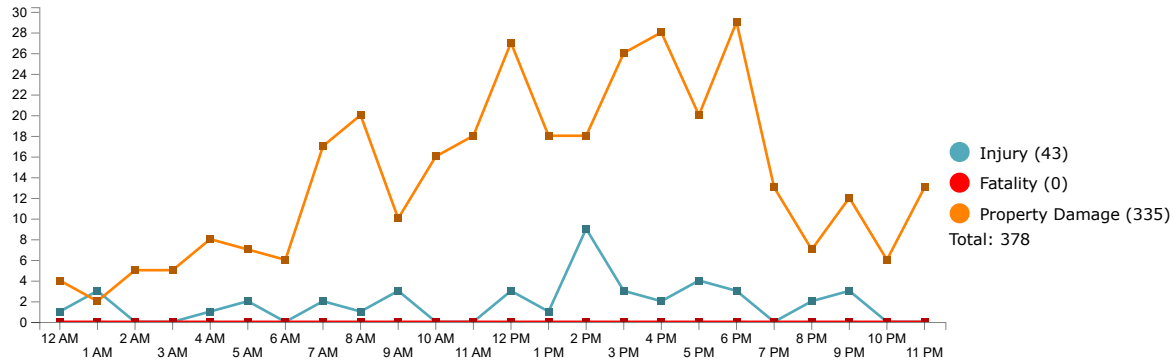


# Forest Park Traffic Crash Data -- January 1, 2024 to June 30, 2024

## By Month

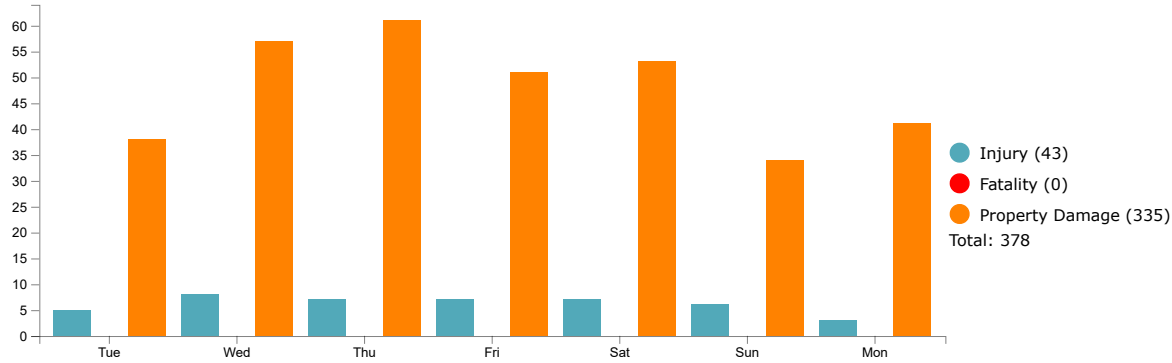


## By Time of Day



\*Results exclude any crash reports requiring manual indexing

## By Day of Week





## Injury Total (Percentage)

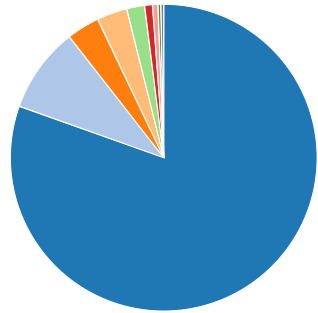


## Alcohol Related Crashes



\*Results exclude any crash reports requiring manual indexing

## Weather Conditions



- Clear (305)
  - Rain (34)
  - Cloudy/Overcast (13)
  - Unknown (12)
  - Freezing rain/drizzle (7)
  - Snow (3)
  - Fog/smoke/haze (2)
  - Other (1)
  - Sleet/hail (1)
- Total: 378

## Commercial Crashes requiring manual indexing

**31**

Total Crashes

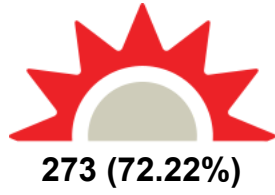
**Injury:** 2  
**Injury:** 6.45%  
**Fatality:** 0  
**Fatality:** 0.00%  
**Property Damage:** 29  
**Property Damage:** 93.55%

**8.20%**

% of Commercial Crashes

\*Results exclude any crash reports requiring manual indexing

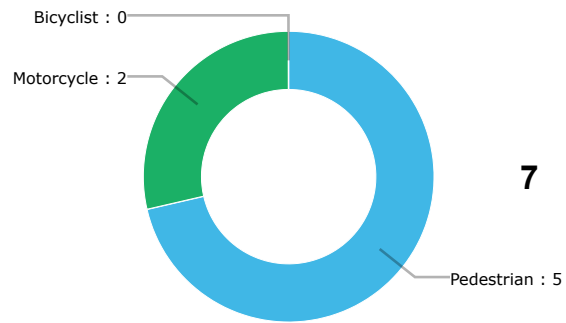
## Day/Night



**97 (25.66%)**

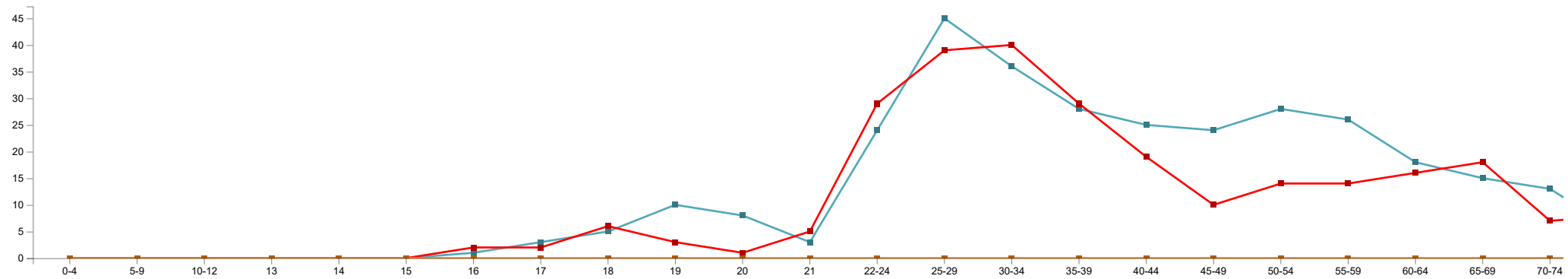
## Number Involved

\*Results exclude any crash reports requiring manual indexing



\*Results exclude any crash reports requiring manual indexing

## Number of Crashes by Age and Sex of Operator





# Cook County State's Attorney's Office (CCSAO) June 2024 Report Forest Park

All incidents for the below cases occurred within Forest Park. CCSAO data in this report does not include misdemeanor charges.

## 1. Adult Felony Review & Prosecution

### a) Overall

In June 2024, the CCSAO reviewed and made a charging decision for 5 adult felony cases in Forest Park. 5 cases were approved resulting in a **100% approval rate**. Overall, the CCSAO prosecuted 3 cases, and all those cases were filed by the CCSAO, not directly filed by law enforcement. Of these CCSAO-filed adult felony cases, 2 were convicted, a **67% conviction rate**.

| Area        | Felony Review |           |               | Prosecution Overall |        |                 | Prosecution of SAO Filed |        |                 |
|-------------|---------------|-----------|---------------|---------------------|--------|-----------------|--------------------------|--------|-----------------|
|             | Reviewed      | Approved* | Approval Rate | Prosecuted**        | Guilty | Conviction Rate | Prosecuted               | Guilty | Conviction Rate |
| Forest Park | 5             | 5         | 100%          | 3                   | 2      | 67%             | 3                        | 2      | 67%             |
| Cook County | 1,360         | 1,175     | 86%           | 1,289               | 870    | 67%             | 1,022                    | 790    | 77%             |

### b) Top Reviewed & Prosecuted Adult Felony Categories

#### Forest Park

| Ranking | Top Reviewed Category              | Reviewed | Approved | App. Rate | Top Prosecuted Category                | Prosecuted | Guilty | Conv. Rate |
|---------|------------------------------------|----------|----------|-----------|--|------------|--------|------------|
| 1       | Burglary                           | 2        | 2        | 100%      | Unlawful Use of Weapons                | 2          | 1      | 50%        |
| 2       | Possession of Stolen Motor Vehicle | 1        | 1        | 100%      | Driving With Suspended/Revoked License | 1          | 1      | 100%       |
| 3       | Retail Theft                       | 1        | 1        | 100%      | --                                     | --         | --     | --         |
| 4       | Unlawful Use of Weapons            | 1        | 1        | 100%      | --                                     | --         | --     | --         |
| 5       | --                                 | --       | --       | --        | --                                     | --         | --     | --         |

#### Cook County

| Ranking | Top Reviewed Category              | Reviewed | Approved | App. Rate | Top Prosecuted Category           | Prosecuted | Guilty | Conv. Rate |
|---------|------------------------------------|----------|----------|-----------|-----------------------------------|------------|--------|------------|
| 1       | Unlawful Use of Weapons            | 505      | 453      | 90%       | Unlawful Use of Weapons           | 431        | 312    | 72%        |
| 2       | Retail Theft                       | 87       | 60       | 69%       | Narcotics                         | 280        | 87     | 31%        |
| 3       | Aggravated Battery Police Officer  | 77       | 71       | 92%       | Aggravated Battery Police Officer | 72         | 62     | 86%        |
| 4       | Possession of Stolen Motor Vehicle | 69       | 54       | 78%       | Aggravated DUI                    | 46         | 40     | 87%        |
| 5       | Aggravated DUI                     | 63       | 58       | 92%       | Homicide                          | 43         | 37     | 86%        |

### c) Felony Review & Prosecution by Race

| Race     | Forest Park |          |           |            |        |            | Cook County |          |           |            |        |            |
|----------|-------------|----------|-----------|------------|--------|------------|-------------|----------|-----------|------------|--------|------------|
|          | Reviewed    | Approved | App. Rate | Prosecuted | Guilty | Conv. Rate | Reviewed    | Approved | App. Rate | Prosecuted | Guilty | Conv. Rate |
| Black    | 4           | 4        | 100%      | 3          | 2      | 67%        | 856         | 776      | 91%       | 876        | 595    | 68%        |
| White    | 0           | 0        | --        | 0          | 0      | --         | 128         | 109      | 85%       | 125        | 81     | 65%        |
| Latinx   | 0           | 0        | --        | 0          | 0      | --         | 225         | 187      | 83%       | 229        | 166    | 72%        |
| Asian    | 0           | 0        | --        | 0          | 0      | --         | 6           | 4        | 67%       | 11         | 10     | 91%        |
| Biracial | 1           | 1        | 100%      | 0          | 0      | --         | 13          | 13       | 100%      | 8          | 5      | 63%        |
| Other    | 0           | 0        | --        | 0          | 0      | --         | 1           | 1        | 100%      | 0          | 0      | --         |
| Unknown  | 0           | 0        | --        | 0          | 0      | --         | 280         | 222      | 79%       | 40         | 13     | 33%        |

## 2. Adult Felony Diversion

### a) Overall



In June 2024, the CCSAO referred 1 defendant in Forest Park to a diversion program. 0 defendants graduated from their diversion program and 0 defendants failed their diversion program.

| Area        | Total Referral*** | Total Graduated | Total Failed | Graduation Rate |
|-------------|-------------------|-----------------|--------------|-----------------|
| Forest Park | 1                 | 0               | 0            | --              |
| Cook County | 76                | 46              | 16           | 74%             |

### b) Top Diverted Adult Felony Categories

#### Forest Park

| Ranking | Top Diverted Category | Total Referral | Total Graduated | Total Failed | Graduation Rate |
|---------|-----------------------|----------------|-----------------|--------------|-----------------|
| 1       | Fraudulent ID         | 1              | 0               | 0            | --              |

#### Cook County

| Ranking | Top Diverted Category   | Total Referral | Total Graduated | Total Failed | Graduation Rate |
|---------|-------------------------|----------------|-----------------|--------------|-----------------|
| 1       | Narcotics               | 34             | 35              | 8            | 81%             |
| 2       | Unlawful Use of Weapons | 10             | 9               | 0            | 100%            |
| 3       | Burglary                | 6              | 0               | 1            | 0%              |
| 4       | Other Offense           | 5              | 0               | 0            | --              |
| 5       | Theft                   | 5              | 0               | 2            | 0%              |

### c) Diversion by Race

| Race     | Forest Park    |                 |              |                 | Cook County    |                 |              |                 |
|----------|----------------|-----------------|--------------|-----------------|----------------|-----------------|--------------|-----------------|
|          | Total Referral | Total Graduated | Total Failed | Graduation Rate | Total Referral | Total Graduated | Total Failed | Graduation Rate |
| Black    | 0              | 0               | 0            | --              | 42             | 30              | 12           | 71%             |
| White    | 0              | 0               | 0            | --              | 8              | 4               | 2            | 67%             |
| Latinx   | 0              | 0               | 0            | --              | 16             | 8               | 2            | 80%             |
| Asian    | 0              | 0               | 0            | --              | 1              | 0               | 0            | --              |
| Biracial | 0              | 0               | 0            | --              | 0              | 1               | 0            | 100%            |
| Other    | 0              | 0               | 0            | --              | 0              | 0               | 0            | --              |
| Unknown  | 1              | 0               | 0            | --              | 9              | 3               | 0            | 100%            |

\* The CCSAO's first contact with a felony case typically occurs through the Felony Review process. If an arresting agency decides to charge the arrestee with a felony, the CCSAO's Felony Review Unit (FRU) must be contacted to **review the evidence** and decide whether charges can be filed. Law enforcement can only directly file felonies under limited circumstances, such as narcotics cases, non-felony traffic offenses, and misdemeanors. Once the review process is complete, the FRU will either **approve** or **decline** to file the charges or choose to **continue** the case for the police to further investigate. **Approve:** Sufficient facts and evidence support felony charges. **Decline:** the evidence presented is insufficient to support felony charges. If felony charges are not approved by the CCSAO, police can refile the case as a misdemeanor. If initial charges are declined, the CCSAO can review additional evidence if presented in the future. The **approval rate** is calculated by dividing the number of approved cases by the total number of reviewed cases. For example, the FRU reviewed 55 robbery cases - approved 50 and declined 5. The approval rate would be 50/(50+5) = 91%. Sometimes the FRU will determine that there is not enough information yet from law enforcement to approve or decline charges, so they will classify the case as a Continued Investigation (CI). CI'd case numbers are not included here.

\*\* **Prosecuted:** A case is moved through the system to a conclusion of guilty or not guilty; **Guilty:** defendant was determined to be guilty of criminal charges; **Conviction rate:** Number of guilty dispositions (plea of guilty, finding of guilty, or verdict of guilty) divided by the number of cases prosecuted. Cases that reached disposition during this year may have been initiated prior to this timeframe.

\*\*\* Diversion can occur at many points throughout the criminal justice process. As the prosecuting body for Cook County, diversion for the CCSAO refers to connecting defendants to services and programs (e.g., assistance with substance abuse, employment, mental health treatment, etc.), rather than sentencing them to time in custody. Assistant State's Attorneys screen cases and refer eligible defendants to diversion programs. There are pre-plea and post-plea court-based diversion programs available in Cook County; five are pre-plea diversion programs overseen by the CCSAO, and three are post-plea programs overseen by the Office of the Chief Judge. [Learn more about Cook County diversion programs.](#) **Referral** is the number of individuals referred to a diversion program. **Graduated** is the number of individuals who successfully completed a diversion program. **Failed** is the number of people who either dropped out of a diversion program or were disqualified from the program (for example getting rearrested). The **graduation rate** is defined as the number of graduates divided by the number of individuals who either graduated or failed a program.



# Cook County State's Attorney's Office (CCSAO) May 2024 Report

## Forest Park

All incidents for the below cases occurred within Forest Park. CCSAO data in this report does not include misdemeanor charges.

### 1. Adult Felony Review & Prosecution

O

|    |               |     |                           |                     |    |     |     |                          |                              |     |   |    |
|----|---------------|-----|---------------------------|---------------------|----|-----|-----|--------------------------|------------------------------|-----|---|----|
| OK | Q             | O E | O E                       | E K                 | KO | WQ  | K   | E                        | KO                           | Q   | O | O  |
|    | O WCE         | E   | <b>91% approval rate.</b> | O Q                 | OK | WQ  |     | K Q K                    |                              | E   | Q |    |
|    | KQ E          |     | KO                        | Q E                 | E  | WQ  | K   | K                        | E Q                          | K O | E | WE |
| KO | Q ED          | Q E | O Q                       | E KQ                | E  | O E | E K | O Q                      | <b>100% conviction rate.</b> |     |   |    |
|    | Felony Review |     |                           | Prosecution Overall |    |     |     | Prosecution of SAO Filed |                              |     |   |    |

| Area        | Reviewed | Approved* | Approval Rate | Prosecuted** | Guilty | Conviction Rate | Prosecuted | Guilty | Conviction Rate |
|-------------|----------|-----------|---------------|--------------|--------|-----------------|------------|--------|-----------------|
| Forest Park | 11       | 10        | 91%           | 3            | 3      | 100%            | 1          | 1      | 100%            |
| Cook County | 1,522    | 1,316     | 86%           | 1,491        | 937    | 63%             | 1,141      | 846    | 74%             |

K E OK WQ WQ K Q KCE

#### Forest Park

| Ranking | Top Reviewed Category              | Reviewed | Approved | App. Rate | Top Prosecuted Category | Prosecuted | Guilty | Conv. Rate |
|---------|------------------------------------|----------|----------|-----------|-------------------------|------------|--------|------------|
| 1       | Aggravated Battery Police Officer  | 3        | 3        | 100%      | Narcotics               | 2          | 2      | 100%       |
| 2       | Burglary                           | 2        | 1        | 50%       | Other Offense           | 1          | 1      | 100%       |
| 3       | Possession of Stolen Motor Vehicle | 2        | 2        | 100%      | --                      | --         | --     | --         |
| 4       | Retail Theft                       | 1        | 1        | 100%      | --                      | --         | --     | --         |
| 5       | Criminal Damage to Property        | 1        | 1        | 100%      | --                      | --         | --     | --         |

#### Cook County

| Ranking | Top Reviewed Category              | Reviewed | Approved | App. Rate | Top Prosecuted Category            | Prosecuted | Guilty | Conv. Rate |
|---------|------------------------------------|----------|----------|-----------|------------------------------------|------------|--------|------------|
| 1       | Unlawful Use of Weapons            | 451      | 404      | 90%       | Unlawful Use of Weapons            | 450        | 325    | 72%        |
| 2       | Retail Theft                       | 127      | 91       | 72%       | Narcotics                          | 362        | 99     | 27%        |
| 3       | Aggravated Battery Police Officer  | 108      | 102      | 94%       | Retail Theft                       | 51         | 29     | 57%        |
| 4       | Possession of Stolen Motor Vehicle | 84       | 69       | 82%       | Possession of Stolen Motor Vehicle | 47         | 36     | 77%        |
| 5       | Sex Crimes                         | 81       | 49       | 60%       | Aggravated Battery Police Officer  | 47         | 38     | 81%        |

K E OK WQK

#### Forest Park

#### Cook County

| Race     | Forest Park |          |           | Cook County |          |           |
|----------|-------------|----------|-----------|-------------|----------|-----------|
|          | Reviewed    | Approved | App. Rate | Reviewed    | Approved | App. Rate |
| Black    | 8           | 7        | 88%       | 891         | 789      | 89%       |
| White    | 0           | 0        | --        | 131         | 117      | 89%       |
| Latinx   | 0           | 0        | --        | 268         | 237      | 88%       |
| Asian    | 0           | 0        | --        | 13          | 12       | 92%       |
| Biracial | 0           | 0        | --        | 15          | 15       | 100%      |
| Other    | 0           | 0        | --        | 0           | 0        | --        |
| Unknown  | 4           | 4        | 100%      | 320         | 256      | 80%       |

### 2. Adult Felony Diversion

KQ OQ EQ Q Q KW

K Q Q

Q KK KWQ K KO EQ W QK

K WQ Q E Q KO Q E

O Q Q WE E Q



O  
 Q O O Q E K O Q O Q E O B K O Q O W Q O Q E O  
 E O B K O Q

| Area        | Total Referral*** | Total Graduated | Total Failed | Graduation Rate |
|-------------|-------------------|-----------------|--------------|-----------------|
| Forest Park | 1                 | 0               | 0            | --              |
| Cook County | 96                | 143             | 36           | 80%             |

K E O W Q K Q K E

**Forest Park**

| Ranking | Top Diverted Category | Total Referral | Total Graduated | Total Failed | Graduation Rate |
|---------|-----------------------|----------------|-----------------|--------------|-----------------|
| 1       | Narcotics             | 1              | 0               | 0            | --              |

**Cook County**

| Ranking | Top Diverted Category              | Total Referral | Total Graduated | Total Failed | Graduation Rate |
|---------|------------------------------------|----------------|-----------------|--------------|-----------------|
| 1       | Narcotics                          | 45             | 83              | 15           | 85%             |
| 2       | Aggravated Battery Police Officer  | 11             | 4               | 1            | 80%             |
| 3       | Unlawful Use of Weapons            | 8              | 27              | 4            | 87%             |
| 4       | Aggravated Battery                 | 4              | 2               | 4            | 33%             |
| 5       | Possession of Stolen Motor Vehicle | 4              | 1               | 2            | 33%             |

E O B K

**Forest Park**

**Cook County**

| Race     | Total Referral | Total Graduated | Total Failed | Graduation Rate | Total Referral | Total Graduated | Total Failed | Graduation Rate |
|----------|----------------|-----------------|--------------|-----------------|----------------|-----------------|--------------|-----------------|
| Black    | 1              | 0               | 0            | --              | 58             | 91              | 11           | 89%             |
| White    | 0              | 0               | 0            | --              | 15             | 12              | 6            | 67%             |
| Latinx   | 0              | 0               | 0            | --              | 15             | 21              | 16           | 57%             |
| Asian    | 0              | 0               | 0            | --              | 2              | 3               | 1            | 75%             |
| Biracial | 0              | 0               | 0            | --              | 0              | 1               | 0            | 100%            |
| Other    | 0              | 0               | 0            | --              | 0              | 0               | 0            | --              |
| Unknown  | 0              | 0               | 0            | --              | 6              | 15              | 2            | 88%             |

review the evidence  
 approve  
 decline  
 conviction rate  
 graduated  
 failed  
 referral  
 graduation rate



# Illinois Department of Transportation

Office of Highways Project Implementation / Bureau of Safety Programs & Engineering  
2300 South Dirksen Parkway / Springfield, Illinois / 62764

May 13, 2024

Ken Gross  
Chief of Police  
Forest Park Police Department  
517 Des Plaines Avenue  
Forest Park, IL 60130

Dear Chief of Police Gross,

On behalf of the Illinois Department of Transportation (IDOT), Bureau of Safety Programs and Engineering, thank you for your agency's efforts during the second quarter of the Federal Fiscal Year 2024 Sustained Traffic Enforcement Program (STEP).

STEP is designed to provide local law enforcement agencies the additional resources needed to save lives and improve community safety with high visibility enforcement of traffic safety related laws.

Because of your participation, Illinois has seen a decline in fatalities on roadways in 2023. Your agency is to be commended for conducting exceptional enforcement activities during the St. Patrick's Day enforcement campaign.

IDOT recognizes that your job is not always easy, and your efforts often go unnoticed, but the success of the STEP reflects the dedication and commitment your agency displays towards highway safety.

Thank you, your agency makes Illinois a safer place to travel.

Sincerely,

A handwritten signature in blue ink that reads "Steve Esslinger".

Steve Esslinger, Safety Projects Manager  
Bureau of Safety Programs and Engineering

cc: Christopher Chin  
Julie Coplea  
Paul Rizzo





# CERTIFICATE OF APPRECIATION FOR ROADWAY SAFETY AND ENFORCEMENT

---

IDOT's Bureau of Safety Programs and Engineering honors

## ***Forest Park Police Department***

*In recognition of your exemplary enforcement to change driving behaviors,  
reduce traffic crashes and save lives in Illinois during the  
St. Patrick's Day Enforcement Campaign*

---

5/10/24 Presented on

A handwritten signature in black ink that reads "Steve Erolinger".

Bureau of Safety Programs and Engineering  
Illinois Department of Transportation



**Illinois Department  
of Transportation**

# Stickney Police Department



**JAMES T. SASSETTI**  
Chief of Police

6533 West Pershing Road  
Stickney, Illinois 60402  
Phone (708) 788-2131  
Fax (708) 749-2742



**JEFF WALIK**  
Mayor

May 13, 2024

Re: Thank you for your participation

Dear Chief,

On behalf of the Stickney community, I would like to express our upmost appreciation to your Department for participating in our 2024 Stickney/Forest View Little League & Soccer parade this past Saturday. Due in part to your Department's participation, this was our largest parade ever and was a huge success.

Again, thank you very much for your Department's participation in this parade and as always, please do not hesitate to contact me if I and/or our department can be of any assistance to you or your department.

Sincerely,

A blue ink handwritten signature, appearing to be 'J. Sassetti', written in a cursive style.

**James Sassetti**  
Chief of Police

## *Acknowledgments*

On May 15, 1982, 125 people gathered in Senate Park for the First Memorial Service. In that first year, the Grand Lodge Fraternal Order of Police and its Auxiliary honored 91 law enforcement officers from around the country. Over the last 42 years, the Fraternal Order of Police has honored over 6,000 law enforcement officers nationwide. This, the 43rd Anniversary, the Fraternal Order of Police joins the Fraternal Order of Police Auxiliary in a prayer for that time when no law enforcement officer is called to make the supreme sacrifice.

The United States Capitol Police is recognized as the host agency for the National Police Officers' Memorial Service. This Service could not be accomplished without the commitment and dedication exhibited by Chief J. Thomas Manger and his entire department. The United States Capitol Police continue to provide critical personnel and equipment support throughout the year to the Memorial Service. In addition, several agencies demonstrate their commitment to the Memorial Service providing dedicated personnel to the National Memorial Committee.

The Bureau of Alcohol, Tobacco, Firearms and Explosives provide the media services personnel. The United States Border Patrol provide security support. These agencies are to be commended for their dedication to this Memorial Service.

The National Fraternal Order of Police is very proud to be the sponsoring organization of this great gathering of law enforcement. Deepest gratitude to the Fraternal Order of Police lodges nationwide for their generous support in meeting the expense of this endeavor. In addition, special appreciation is extended to all FOP Auxiliaries nationwide for their support and untiring efforts to ensure the success of this event. Please visit the Memorial Committee website at [POLICEWEEK.ORG](http://POLICEWEEK.ORG).



Thank you for attending the Forty-Third Annual National Peace Officers' Memorial Service. This yearly gathering affirms the FOP Auxiliary motto:

***Never Let Them Walk Alone®***

## *National Fraternal Order of Police Forty-Third Annual National Peace Officers' Memorial Service May 15, 2024*



*Never Let Them Walk Alone®*

# *A Part of America Died*

*Somebody killed a policeman today,  
and a part of America died.  
A piece of our country he swore to protect,  
will be buried with him at his side.*

*The suspect that shot him will stand up in court,  
with counsel demanding his rights.  
While a young widowed mother must work for her kids,  
and spend many long, lonely nights.*

*The beat that he walked was a battle field too,  
just as if he'd gone off to war.  
Though the flag of our nation won't fly at half mast,  
to his name they will add a gold star.*

*Yes, somebody killed a policeman today,  
in your town or mine.  
While we slept in comfort behind our locked doors,  
a cop put his life on the line.*

*Now his ghost walks a beat on a dark city street,  
and he stands at each new rookie's side.  
He answered the call, of himself gave his all,  
and a part of America died.*

*National Peace Officers' Memorial Service  
Prelude to Service*

"Never Enough" ..... Officer Kenyatta Gaines  
*Chicago, Illinois Police Department*

"The Fallen" ..... Mr. Gatlin Naragon  
*South Bend, Indiana*

"One More Day" ..... Deputy Bernie McGee  
*Vigo County, Indiana Sheriff's Office*

"Blue Line" ..... Lieutenant Craig Reams  
*Arapahoe County, Colorado Sheriff's Office*

*The National Auxiliary  
of the Fraternal Order of Police*

*presents*

*The Forty-Third Annual  
National Peace Officers' Memorial Service*

## *Program*

Advancement of the Colors ..... United States Capitol Police  
Host Agency

The National Anthem ..... Officer Tyler Pride  
Tyler Texas Police Department

Invocation ..... Rick Snyder, Chaplain  
National Fraternal Order of Police

Introductory Remarks ..... Patrick Yoes, President  
National Fraternal Order of Police

Welcoming Remarks ..... Glenda Lehmann, President  
National Fraternal Order of Police Auxiliary

"Never Not Remember You" ..... Cooper Alan  
American Country Music Recording Artist

*Keynote Speaker*  
**Joseph R. Biden Jr.**  
*President of the United States*

"Wind Beneath My Wings" ..... Sergeant Jane Britton  
Los Angeles Port Police Department

ROLL CALL OF HEROES ..... Connie Barnes, Chair of Trustees  
National Fraternal Order of Police Auxiliary  
James Ford, Retired Detective Sergeant  
Florence Township New Jersey Police Department

Northwestern

CENTER FOR  
PUBLIC SAFETY



NORTHWESTERN UNIVERSITY  
CENTER FOR PUBLIC SAFETY

School of Police  
Staff and  
Command

2024  
Graduation  
Program

SPSC



# School of Police Staff and Command

## Class #568

### January 16 - May 17, 2024

---

|                       |   |
|-----------------------|---|
| Mark Louis Astrella   | Elmwood Park Police Department                      |
| William Barrett       | Naperville Police Department                        |
| Russell J. Belcher    | Kankakee County Sheriff's Department                |
| Mitchell G. Carlyle   | Yorkville Police Department                         |
| Jeffrey B. Chapman    | Illinois Law Enforcement Training & Standards Board |
| Michael J. Chudzinski | Lombard Police Department                           |
| Paul H. Clampitt      | Grundy County Sheriff's Office                      |
| Nicholas J. Clesceri  | Romeoville Police Department                        |
| David Walter DeVries  | Oak Forest Police Department                        |
| Jeffrey J. Drake      | Bedford Park Police Department                      |
| Walter Droba          | Palos Heights Police Department                     |
| Michael R. Fellers    | Westchester Police Department                       |
| Capers C. Funnye'     | Illinois State Toll Highway Authority               |
| David J. Gomez        | Cook County Sheriff's Office                        |
| Daniel Gonzalez       | Montgomery Police Department                        |
| Gerald Glen Gustavson | Amtrak Police Department                            |
| Dawn R. Hubbard       | Chicago Police Department                           |
| Michael R. Hudziak    | Oak Lawn Police Department                          |
| Bradley M. Jerdee     | Geneya Police Department                            |
| Shaun Kelly           | Lockport Police Department                          |
| Justin J. Labriola    | River Forest Police Department                      |
| James J. Lazansky     | Riverside Police Department                         |
| Russell E. Matson     | Naperville Police Department                        |
| Froylan Mena          | Cook County Sheriff's Police Department             |

# School of Police Staff and Command

## Class #568

### January 16 - May 17, 2024

---

|                       |   |
|-----------------------|---|
| Troy Miller           | Plainfield Police Department                                |
| Ben Moehring          | Naperville Police Department                                |
| Sean Patrick Murray   | Woodridge Police Department                                 |
| Jason F. Opiola       | Crest Hill Police Department                                |
| Daniel A. Pater       | Forest Park Police Department                               |
| Patricia M. Potter    | Wheaton Police Department                                   |
| Chris W. Potthoff     | Batavia Police Department                                   |
| Jason M. Rank         | Richton Park Police Department                              |
| Antonio Reyes         | West Chicago Police Department                              |
| Anthony L. Richardson | Chicago Police Department                                   |
| Israel Rodriguez      | Burbank Police Department                                   |
| Antonio Rubino        | Cook County State's Attorney's Office Investigations Bureau |
| Joseph M. Schmidt     | Oak Lawn Police Department                                  |
| Kristofer Schrubbe    | Bolingbrook Police Department                               |
| Brandi Shelton        | Skokie Police Department                                    |
| Lawrence G. Vacala    | Downers Grove Police Department                             |
| Vincent P. Vitacco    | Lockport Police Department                                  |
| Yolanda R. Walton     | Chicago Police Department                                   |
| Timothy R. Weiglein   | Chicago Police Department                                   |
| Richard D. Wesolowski | Thornton Police Department                                  |
| Robert Wisch Jr.      | Burr Ridge Police Department                                |

**FOREST PARK POLICE DEPARTMENT  
ASSET SEIZURE AND FORFEITURES  
May - June 2024**

Following is a summary of Asset Seizure and Forfeiture activity by the Forest Park Police Department in May-June 2024. All money, vehicle, and property seizures made by this department are in compliance with Illinois Statutes on drug and money laundering forfeiture laws (Illinois Compiled Statutes, Chapter 725, Article 150/5) and other vehicle seizure laws (Chapter 720, Article 36).

**NEW CASES:**

On 05/05/2024, the Forest Park Police Department Patrol Division seized \$10,790 based off a Money Laundering Investigation.

On 05/05/2024, the Forest Park Police Department Patrol Division seized a 2020 Kia Optima after the driver was cited for Aggravated Driving While License Suspended (DUI Based). Estimated Value: \$13,164 \*\*\*Lien Holders Rights Apply\*\*\*

On 05/08/2024, the Forest Park Police Department Patrol Division seized a 2016 BMW X5 after the driver was cited for Aggravated Driving While License Suspended (DUI Based). Estimated Value: \$13,607 \*\*\*Lien Holders Rights Apply\*\*\*

On 05/10/2024, the Forest Park Police Department Patrol Division seized a 2019 Dodge Charger after the driver was cited for Aggravated Driving While License Suspended (DUI Based). Estimated Value: \$21,140 \*\*\*Lien Holders Rights Apply\*\*\*

On 05/11/2024, the Forest Park Police Department Patrol Division seized a 2017 Toyota Camry after the driver was cited for Possession of a Controlled Substance (FPPD) and for Aggravated Flee/Eluding (EPPD). Estimated Value: \$5,928

On 06/05/2024, the Forest Park Police Department Patrol Division seized a 2016 Hyundai Genesis after the driver was cited for Aggravated Driving While License Suspended (DUI Based). Estimated Value: \$6,104 \*\*\*Lien Holders Rights Apply\*\*\*

On 06/17/2024, the Forest Park Police Department Patrol Division seized a 2018 Jeep Cherokee after the driver was cited for Aggravated Driving While License Suspended (DUI Based). Estimated Value: \$10,096 \*\*\*Lien Holders Rights Apply\*\*\*

**The Forest Park Police/Illinois State Police were awarded the following Currency (USC)/Vehicles from May - June 2024:**

\$3,864 USC (FPPD portion: \$2,511.60)

## **LESO**

Life Preservers for Squad Cars  
Blackhawk Leg Drop System (SRT)

## **License Plate Reader (LPR)/Street Camera Usage**

During the months of May-June 2024, the Forest Park Police Department documented 14 usages of the Street Camera and LPR system. Forest Park Police Officers used these cameras/technology for a variety of crimes/incidents including: Accidents, Hit and Run Accidents, Damage to Village Property, Theft, Retail Theft, Identity Theft (other jurisdiction), Arson Investigation, Rowdy Funerals, Aggravated Assault, and Criminal Investigation.

These usages resulted in 7 arrests.

Rowdy Funerals were sent a total of 15 Local Ordinance Citations and 1 Compliance Citations based off the camera footage.

## **Special Response Team (SRT)**

There were no SRT activations for the months of May / June 2024.

## **Special Response Team Training**

The SRT did not conduct training in May / June 2024.

## **Auxiliary Unit**

An Auxiliary Officer meeting was held on May 8<sup>th</sup> and June 12<sup>th</sup>. The Forest Park July 4<sup>th</sup> Celebration was discussed during the June 12<sup>th</sup> meeting.

During the months of May & June 2024 the Auxiliary Unit had participated in the following five events:

1. 5/11/24- Stickney Little League & Soccer Parade – Officer Kobela
2. 5/27/24- River Forest Memorial Day Parade – Corporal Fluker
3. 6/01/24- LaGrange Pet Parade – Officer Kobela
4. 6/18/24- Forest Park Groovin' in the Grove – Officer Knack
5. 6/21/24- Forest Park Pride Fest – Officer Bolton & Officer Rodriguez

In total the Forest Park Auxiliary Unit consists of fifteen officers. Currently a background investigation is underway to add one (1) more Auxiliary Officer to the Unit, to bring our number to sixteen (16).



**RESOLUTION No.**

**BE IT RESOLVED** by the Council of the Village of Forest Park, Cook County, Illinois, that we dispense with the reading of the individual bills inasmuch as each department head has approved and signed bills in the following aggregate amount for their respective departments.

|                                      |                      |
|--------------------------------------|----------------------|
| Refunds and Allocations              | \$ 27,176.12         |
| Public Affairs                       | \$ 11,478.61         |
| Police Department                    | \$ 6,314.28          |
| Community Center                     | \$ 10,746.23         |
| Accounts & Finance (Clerks Office)   | \$ 42,982.61         |
| Accounts & Finance (Fire Department) | \$ 1,757.44          |
| Department of Health & Safety        | \$ 13,126.10         |
| Streets and Public Improvements      | \$ 27,931.11         |
| Public Property                      | \$ 66,067.81         |
| Seizure                              | \$ 2,814.07          |
| Federal Customs                      | \$ 15,941.83         |
| TIF                                  | \$ 1,015.55          |
| VIP                                  | \$ 222,575.26        |
| Water Department                     | <u>\$ 456,283.08</u> |
| <b>TOTAL</b>                         | <b>\$ 906,210.10</b> |

**ADOPTED BY THE Council of the Village of Forest Park this 22nd Day of July 2024**

Ayes:  
Nays:  
Absent:

\_\_\_\_\_  
Rory Hoskins, Mayor

ATTEST:

\_\_\_\_\_  
Vanessa Moritz, Village Clerk



| <b>Account Number</b> | <b>Vendor</b>                       | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|-------------------------------------|---------------------|---------------|
| 100-00-000-1200-001   | SHe by Philicia LLC                 | 07/01/2024          | 146.00        |
| 100-00-000-1200-002   | Vincent Shannon                     | 04/01/2024          | 400.00        |
| 100-00-000-2200-006   | Forest Park Arts Alliance           | 07/03/2024          | 5,860.49      |
| 100-00-000-4111-210   | Forest Park Public Library          | 07/11/2024          | 12,892.39     |
| 100-00-000-4210-200   | Cordial Electric Inc                | 06/12/2024          | 100.00        |
| 100-00-000-4220-300   | Edward Oliver                       | 06/28/2024          | 65.00         |
| 100-00-000-4220-300   | Total Parking Solutions Inc         | 07/01/2024          | 571.00        |
| 100-00-000-4220-300   | Total Parking Solutions Inc         | 07/01/2024          | 504.00        |
| 100-00-000-4220-300   | Total Parking Solutions Inc         | 07/01/2024          | 467.00        |
| 100-00-000-4220-300   | Total Parking Solutions Inc         | 07/01/2024          | 500.00        |
| 100-00-000-4220-300   | Total Parking Solutions Inc         | 07/01/2024          | 496.00        |
| 100-00-000-4220-300   | Total Parking Solutions Inc         | 07/01/2024          | 668.00        |
| 100-00-000-4230-135   | Denitsa Josifova                    | 03/14/2024          | 300.00        |
| 100-00-000-4450-121   | Authorize.Net                       | 06/30/2024          | 109.23        |
| 100-00-000-4450-121   | Passport Labs Inc                   | 06/30/2024          | 94.72         |
| 100-00-000-4450-130   | Authorize.Net                       | 06/30/2024          | 438.77        |
| 100-00-000-4450-130   | Passport Labs Inc                   | 06/30/2024          | 2,671.77      |
| 100-00-000-4450-140   | Authorize.Net                       | 06/30/2024          | 43.60         |
| 100-00-000-4450-140   | Passport Labs Inc                   | 06/30/2024          | 234.95        |
| 100-00-000-4510-100   | EAN Holdings LLC/Process Accounting | 06/13/2024          | 50.00         |
| 100-00-000-4580-001   | LifeStorage LP                      | 06/10/2024          | 563.20        |
|                       | Refunds and Allocations             |                     | 27,176.12     |



| <b>Account Number</b> | <b>Vendor</b>                   | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|---------------------------------|---------------------|---------------|
| 100-10-101-6120-121   | Robert Davis                    | 07/10/2024          | 1,000.00      |
| 100-10-101-6120-121   | Costco                          | 06/18/2024          | 143.00        |
| 100-10-101-6120-121   | GFS Marketplace                 | 06/17/2024          | 142.39        |
| 100-10-101-6120-150   | Amazon.com                      | 06/17/2024          | 41.36         |
| 100-10-101-6120-150   | SCHAUERS HARDWARE               | 06/30/2024          | 25.14         |
| 100-10-101-6120-150   | Lakeshore Recycling Systems LLC | 06/27/2024          | 480.00        |
| 100-10-101-6120-150   | Lakeshore Recycling Systems LLC | 06/27/2024          | 450.00        |
| 100-10-101-6120-150   | Kribi Coffee                    | 06/03/2024          | 23.00         |
| 100-10-101-6120-150   | Living Fresh Market             | 06/03/2024          | 13.96         |
| 100-10-101-6120-150   | PartyCity                       | 06/03/2024          | 21.90         |
| 100-10-101-6120-160   | Zoom Video Communications Inc   | 07/04/2024          | 94.99         |
| 100-10-101-6120-300   | Madison Park Kitchen            | 07/16/2024          | 106.36        |
| 100-10-101-6120-300   | Starship Subs                   | 06/26/2024          | 36.65         |
| 100-10-101-6120-305   | SCHAUERS HARDWARE               | 06/30/2024          | 120.50        |
| 100-10-101-6120-305   | Corey Thomas                    | 06/10/2024          | 425.00        |
| 100-10-101-6120-305   | Corey Thomas                    | 07/10/2024          | 425.00        |
| 100-10-101-6120-305   | West Central Municipal Conf     | 07/11/2024          | 300.00        |
| 100-10-101-6120-305   | Westgate Flower and Plant Shop  | 04/01/2024          | 127.98        |
| 100-10-101-6120-305   | Westgate Flower and Plant Shop  | 06/25/2024          | 147.98        |
| 100-10-101-6150-125   | Illinois Municipal League       | 06/27/2024          | 325.00        |
| 100-10-101-6150-125   | Eagle Ridge Resort & Spa        | 06/17/2024          | 207.59        |
| 100-10-101-6150-152   | Verizon Wireless                | 06/22/2024          | 258.74        |
| 100-10-101-6150-152   | Verizon Wireless                | 06/22/2024          | 42.29         |
| 100-10-101-6150-200   | Doodle AG                       | 06/13/2024          | 83.40         |
| 100-11-111-6100-115   | Lauterbach & Amen LLP           | 06/25/2024          | 1,250.00      |
| 100-11-111-6100-120   | Techno Consulting Inc           | 07/01/2024          | 3,850.00      |
| 100-11-111-6110-110   | Springbrook Holding Company LLC | 06/30/2024          | 16.00         |
| 100-11-111-6110-110   | Techno Consulting Inc           | 07/01/2024          | 1,040.00      |
| 100-11-111-6110-110   | Adobe Acrobat Pro DC            | 06/10/2024          | 280.38        |
|                       |                                 | Public Affairs      | 11,478.61     |



| <b>Account Number</b> | <b>Vendor</b>                   | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|---------------------------------|---------------------|---------------|
| 100-12-121-6120-305   | Lakeshore Recycling Systems LLC | 06/27/2024          | 300.00        |
| 100-12-123-6145-202   | Amazon.com                      | 05/28/2024          | 145.28        |
| 100-12-123-6145-202   | T-Mobile USA Inc                | 06/14/2024          | 50.00         |
| 100-12-123-6145-202   | T-Mobile USA Inc                | 06/14/2024          | 50.00         |
| 100-12-124-6150-114   | DataCom Software                | 07/03/2024          | 449.00        |
| 100-12-125-6145-204   | DACRA Adjudication System       | 06/30/2024          | 2,500.00      |
| 100-12-125-6145-204   | DACRA Adjudication System       | 06/30/2024          | 2,820.00      |
|                       | Police Department               |                     | 6,314.28      |



| <b>Account Number</b> | <b>Vendor</b>                          | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|--|---------------------|---------------|
| 100-00-000-2200-002   | 7436-40 Madison St LLC Grand Appliance | 06/11/2024          | 1,477.00      |
| 100-15-151-6140-140   | SCHAUERS HARDWARE                      | 06/30/2024          | 22.92         |
| 100-15-151-6140-140   | Case Lots Inc                          | 06/05/2024          | 125.75        |
| 100-15-151-6140-200   | SCHAUERS HARDWARE                      | 06/30/2024          | 40.49         |
| 100-15-153-6170-202   | Enchanted Castle                       | 06/06/2024          | 1,474.72      |
| 100-15-153-6170-202   | Flyover Chicago-Navy Pier              | 06/24/2024          | 132.00        |
| 100-15-153-6170-202   | Hollywood Palms                        | 06/14/2024          | 299.00        |
| 100-15-153-6170-202   | Lake Theatre                           | 06/17/2024          | 742.50        |
| 100-15-153-6170-202   | Park District of Forest Park           | 06/12/2024          | 296.00        |
| 100-15-153-6170-202   | Park District of Forest Park           | 06/20/2024          | 328.00        |
| 100-15-154-6170-102   | Chicago White Sox                      | 06/25/2024          | 1,344.00      |
| 100-15-154-6170-110   | Signature Transportation Group         | 05/31/2024          | 1,392.13      |
| 100-15-154-6170-110   | Signature Transportation Group         | 05/31/2024          | 1,289.38      |
| 100-15-154-6170-110   | GFS Marketplace                        | 06/17/2024          | 205.85        |
| 100-15-154-6170-110   | Goodman Theatre                        | 03/08/2024          | 562.50        |
| 100-15-154-6170-110   | Great Life Tours LLC                   | 06/21/2024          | 1,013.99      |
|                       | Community Center                       |                     | 10,746.23     |



| <b>Account Number</b>                | <b>Vendor</b>                 | <b>Invoice Date</b> | <b>Amount</b> |
|--------------------------------------|-------------------------------|---------------------|---------------|
| 100-21-211-5005-002                  | Fidelity Security Life Ins Co | 06/22/2024          | 660.52        |
| 100-21-211-5005-002                  | Fidelity Security Life Ins Co | 06/22/2024          | (9.26)        |
| 100-21-211-5005-002                  | Fidelity Security Life Ins Co | 06/22/2024          | 75.90         |
| 100-21-211-5005-002                  | Guardian                      | 06/21/2024          | 7,723.48      |
| 100-21-211-6110-110                  | Xerox Financial Services      | 06/10/2024          | 365.39        |
| 100-21-211-6120-300                  | Elmhurst Occupational Health  | 06/30/2024          | 60.00         |
| 100-21-211-6120-300                  | Elmhurst Occupational Health  | 06/30/2024          | 60.00         |
| 100-21-211-6120-300                  | Elmhurst Occupational Health  | 06/30/2024          | 75.00         |
| 100-21-211-6120-300                  | Elmhurst Occupational Health  | 06/30/2024          | 60.00         |
| 100-21-211-6140-102                  | FED EX                        | 07/09/2024          | 91.18         |
| 100-21-211-6140-104                  | Quill                         | 06/18/2024          | 234.03        |
| 100-21-211-6140-104                  | Costco                        | 06/11/2024          | 149.99        |
| 100-21-211-6140-104                  | Crown Trophy Inc.             | 06/24/2024          | 97.50         |
| 100-21-211-6140-140                  | Quill                         | 06/26/2024          | 67.02         |
| 100-21-211-6150-116                  | Growing Community Media NFP   | 06/26/2024          | 105.00        |
| 100-21-211-6150-122                  | Illinois Municipal League     | 06/29/2024          | 225.00        |
| 100-21-211-6150-125                  | Illinois Municipal League     | 06/27/2024          | 225.00        |
| 100-21-211-6150-150                  | AT&T                          | 07/01/2024          | 625.97        |
| 100-21-211-6150-150                  | AT&T                          | 07/04/2024          | 87.28         |
| 100-21-211-6150-150                  | AT&T                          | 07/07/2024          | 1,363.46      |
| 100-21-211-6190-003                  | POLICE PENSION FUND           | 07/10/2024          | 9,947.00      |
| 100-21-211-6190-004                  | Firefighters Pension Fund     | 07/10/2024          | 9,947.00      |
| 100-21-211-6191-001                  | POLICE PENSION FUND           | 07/10/2024          | 4,337.96      |
| 100-21-211-6191-002                  | Firefighters Pension Fund     | 07/10/2024          | 4,723.98      |
| 100-21-211-7000-080                  | Xerox Financial Services      | 06/10/2024          | 1,684.21      |
| Accounts and Finance (Clerks Office) |                               |                     | 42,982.61     |



| <b>Account Number</b> | <b>Vendor</b>                          | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|--|---------------------|---------------|
| 100-30-301-6140-200   | SCHAUERS HARDWARE                      | 06/30/2024          | 23.82         |
| 100-30-301-6140-200   | State Chemical Industrial Products     | 07/02/2024          | 212.06        |
| 100-30-301-7000-040   | Amazon.com                             | 06/25/2024          | 54.56         |
| 100-30-301-7000-040   | W.S. Darley & Co.                      | 07/03/2024          | 495.80        |
| 100-30-302-6110-150   | Verizon Wireless                       | 06/22/2024          | 169.16        |
| 100-30-302-6145-105   | Antonio Torres                         | 06/29/2024          | 100.00        |
| 100-30-302-6145-105   | Ray O'Herron Co Inc                    | 02/21/2024          | 406.37        |
| 100-30-302-6145-105   | Ray O'Herron Co Inc                    | 03/25/2024          | 133.17        |
| 100-30-302-6145-105   | Ray O'Herron Co Inc                    | 04/19/2024          | 22.50         |
| 100-30-302-6155-110   | McMaster-Carr                          | 04/30/2024          | 18.43         |
| 100-30-303-6145-300   | Amazon.com                             | 07/03/2024          | 81.57         |
| 100-30-303-6145-300   | D & K Truck Safety Lanes               | 06/30/2024          | 40.00         |
|                       | Accounts and Finance (Fire Department) |                     | 1,757.44      |



| <b>Account Number</b> | <b>Vendor</b>                   | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|---------------------------------|---------------------|---------------|
| 100-40-401-5000-017   | AMS Electric Inc                | 05/06/2024          | 1,755.00      |
| 100-40-401-5000-017   | AMS Electric Inc                | 07/01/2024          | 1,665.00      |
| 100-40-401-5000-017   | Tariq Dandan                    | 07/01/2024          | 1,050.00      |
| 100-40-401-5000-017   | Raymond Traynor                 | 07/09/2024          | 945.00        |
| 100-40-402-6100-115   | Courtney Kashima                | 06/30/2024          | 2,650.00      |
| 100-40-402-6150-232   | Tariq Dandan                    | 07/01/2024          | 2,938.00      |
| 100-40-402-6150-240   | Growing Community Media NFP     | 06/26/2024          | 105.00        |
| 100-40-403-6140-206   | Smithereen Pest Mgmt Services   | 06/20/2024          | 50.00         |
| 100-40-403-6140-206   | Smithereen Pest Mgmt Services   | 06/24/2024          | 300.00        |
| 100-40-403-6140-206   | Smithereen Pest Mgmt Services   | 07/01/2024          | 1,200.00      |
| 100-40-403-6150-220   | Restore Construction Inc        | 06/19/2024          | 210.00        |
| 100-40-410-6140-100   | RealtyTrac                      | 06/21/2024          | 49.95         |
| 100-40-410-6140-110   | Imperial Reprographics & Supply | 06/28/2024          | 21.00         |
| 100-40-410-6140-202   | Steve Glinke                    | 06/20/2024          | 86.04         |
| 100-40-410-6145-100   | Steve Glinke                    | 07/02/2024          | 101.11        |
|                       | Department of Health and Safety |                     | 13,126.10     |





| <b>Account Number</b> | <b>Vendor</b>                   | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|---------------------------------|---------------------|---------------|
| 100-50-501-6150-125   | APWA Illinois Chapter IPSI      | 07/09/2024          | 795.00        |
| 100-50-502-6140-202   | SCHAUERS HARDWARE               | 06/30/2024          | 38.61         |
| 100-50-502-6180-160   | Com Ed                          | 06/26/2024          | 4,451.50      |
| 100-50-502-6180-160   | Com Ed                          | 06/26/2024          | 4,309.49      |
| 100-50-502-6185-108   | JC Licht LLC                    | 05/17/2024          | 28.40         |
| 100-50-502-6185-108   | JC Licht LLC                    | 06/17/2024          | 193.56        |
| 100-50-502-6185-108   | JC Licht LLC                    | 06/27/2024          | 419.82        |
| 100-50-502-6185-110   | SCHAUERS HARDWARE               | 06/30/2024          | 7.64          |
| 100-50-502-6185-110   | Amazon.com                      | 07/02/2024          | 58.36         |
| 100-50-502-6185-505   | West Cook County Solid Waste    | 06/30/2024          | 17,628.73     |
|                       | Streets and Public Improvements |                     | 27,931.11     |



| <b>Account Number</b> | <b>Vendor</b>               | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|-----------------------------|---------------------|---------------|
| 100-55-551-7000-001   | Renogy                      | 07/16/2024          | 4,218.77      |
| 100-55-552-6180-101   | SCHAUERS HARDWARE           | 06/30/2024          | 161.52        |
| 100-55-552-6180-114   | SCHAUERS HARDWARE           | 06/30/2024          | 390.97        |
| 100-55-552-6180-114   | McAdam Landscaping          | 06/30/2024          | 864.00        |
| 100-55-552-6180-114   | McAdam Landscaping          | 07/02/2024          | 376.00        |
| 100-55-552-6180-114   | McAdam Landscaping          | 07/02/2024          | 926.00        |
| 100-55-553-6180-150   | Lyons Pinner Electric Co    | 06/20/2024          | 3,496.58      |
| 100-55-553-6180-150   | Lyons Pinner Electric Co    | 06/20/2024          | 198.80        |
| 100-55-553-6180-150   | Lyons Pinner Electric Co    | 06/30/2024          | 1,348.90      |
| 100-55-553-6180-152   | Lyons Pinner Electric Co    | 06/20/2024          | 9,762.86      |
| 100-55-553-6180-152   | Lyons Pinner Electric Co    | 06/20/2024          | 6,926.61      |
| 100-55-553-6180-152   | Lyons Pinner Electric Co    | 06/30/2024          | 595.00        |
| 100-55-553-6180-160   | Com Ed                      | 06/29/2024          | 591.23        |
| 100-55-553-6180-160   | Com Ed                      | 07/01/2024          | 26.49         |
| 100-55-553-6180-160   | Com Ed                      | 07/01/2024          | 26.92         |
| 100-55-553-6180-160   | Com Ed                      | 07/01/2024          | 30.24         |
| 100-55-553-6180-160   | Com Ed                      | 07/01/2024          | 27.32         |
| 100-55-553-6180-160   | Com Ed                      | 07/01/2024          | 95.98         |
| 100-55-553-6180-160   | Com Ed                      | 07/01/2024          | 326.40        |
| 100-55-553-6180-160   | Com Ed                      | 07/02/2024          | 32.75         |
| 100-55-555-6180-100   | SCHAUERS HARDWARE           | 06/30/2024          | 34.10         |
| 100-55-555-6180-100   | Quill                       | 06/18/2024          | 470.55        |
| 100-55-555-6180-100   | Quill                       | 06/26/2024          | 337.93        |
| 100-55-555-6180-110   | Comcast                     | 07/02/2024          | 50.40         |
| 100-55-555-6180-115   | Illinois Alarm              | 07/01/2024          | 85.00         |
| 100-55-555-6180-120   | Tim Stefl Inc               | 07/01/2024          | 138.75        |
| 100-55-555-6180-120   | Tim Stefl Inc               | 07/03/2024          | 756.34        |
| 100-55-555-6180-130   | Comcast                     | 07/01/2024          | 340.80        |
| 100-55-555-6180-130   | Case Lots Inc               | 06/05/2024          | 297.30        |
| 100-55-555-6180-130   | Case Lots Inc               | 07/01/2024          | 1,223.15      |
| 100-55-555-6180-140   | SCHAUERS HARDWARE           | 06/30/2024          | 51.25         |
| 100-55-555-6180-140   | Comcast                     | 06/22/2024          | 224.24        |
| 100-55-555-6180-140   | Comcast                     | 06/28/2024          | 2.10          |
| 100-55-555-6180-150   | SCHAUERS HARDWARE           | 06/30/2024          | 32.35         |
| 100-55-560-6155-108   | Total Parking Solutions Inc | 06/28/2024          | 720.00        |
| 100-55-570-6155-101   | Mohr Oil Company            | 06/26/2024          | 11,776.26     |
| 100-55-570-6155-106   | Action Transmission & Auto  | 07/06/2024          | 314.27        |



| Account Number      | Vendor                       | Invoice Date | Amount    |
|---------------------|------------------------------|--------------|-----------|
| 100-55-570-6155-106 | Battery Service Corporation  | 06/26/2024   | 261.00    |
| 100-55-570-6155-106 | Battery Service Corporation  | 06/27/2024   | 164.95    |
| 100-55-570-6155-106 | Currie Motors Chevrolet      | 07/03/2024   | 587.00    |
| 100-55-570-6155-106 | Currie Motors Chevrolet      | 07/08/2024   | 234.52    |
| 100-55-570-6155-106 | Fleet Safety Supply          | 06/20/2024   | 1,194.14  |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 06/10/2024   | 75.60     |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 06/24/2024   | 482.13    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 06/26/2024   | 8.00      |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 06/27/2024   | 177.76    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 06/27/2024   | 10.10     |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/01/2024   | 94.06     |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/01/2024   | 216.89    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/01/2024   | 228.38    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/02/2024   | 325.91    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/08/2024   | 140.73    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/09/2024   | 148.18    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/09/2024   | 181.00    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/09/2024   | 149.13    |
| 100-55-570-6155-106 | Factory Motor Parts Co       | 07/09/2024   | 68.50     |
| 100-55-570-6155-106 | Kimball Midwest              | 07/01/2024   | 406.20    |
| 100-55-570-6155-106 | Linde Gas North America LLC  | 06/22/2024   | 236.55    |
| 100-55-570-6155-106 | McMaster-Carr                | 07/01/2024   | 281.57    |
| 100-55-570-6155-106 | Zarnoth Brush Works Inc.     | 06/26/2024   | 1,176.00  |
| 100-55-570-6155-106 | Zeigler Ford North Riverside | 05/22/2024   | 284.94    |
| 100-55-570-6155-112 | Currie Motors Chevrolet      | 07/10/2024   | 2,065.01  |
| 100-55-570-6155-112 | Martin Vargas                | 07/06/2024   | 300.00    |
| 100-55-570-6155-202 | Berwyn Garage                | 04/19/2024   | 1,220.23  |
| 100-55-570-6155-202 | Berwyn Garage                | 04/24/2024   | 749.63    |
| 100-55-570-6155-202 | Berwyn Garage                | 05/03/2024   | 2,697.43  |
| 100-55-570-6155-202 | Berwyn Garage                | 05/06/2024   | 499.11    |
| 100-55-570-6155-202 | Berwyn Garage                | 05/22/2024   | 1,876.35  |
| 100-55-570-6155-202 | Berwyn Garage                | 06/27/2024   | 529.79    |
| 100-55-580-6155-120 | SCHAUERS HARDWARE            | 06/30/2024   | 18.00     |
| 100-55-580-6155-120 | RUSSO POWER EQUIPMENT        | 07/03/2024   | 22.49     |
| 100-55-580-6155-120 | RUSSO POWER EQUIPMENT        | 07/03/2024   | 488.00    |
| 100-55-580-6155-120 | RUSSO POWER EQUIPMENT        | 07/03/2024   | 290.40    |
| 100-55-580-6180-302 | Davis Tree Care              | 06/28/2024   | 175.00    |
| 100-55-580-6180-302 | Davis Tree Care              | 07/09/2024   | 725.00    |
|                     | Public Property              |              | 66,067.81 |



| <b>Account Number</b> | <b>Vendor</b>           | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|-------------------------|---------------------|---------------|
| 230-00-000-6150-152   | Verizon Wireless        | 06/22/2024          | 169.16        |
| 230-00-000-6150-152   | Verizon Wireless        | 06/22/2024          | 72.02         |
| 230-00-000-6900-230   | Amazon.com              | 06/04/2024          | 14.99         |
| 230-00-000-6900-230   | Amazon.com              | 06/14/2024          | 37.99         |
| 230-00-000-6900-230   | An Aramark Co Galls Inc | 06/24/2024          | 135.00        |
| 230-00-000-6900-230   | SCHAUERS HARDWARE       | 06/30/2024          | 165.57        |
| 230-00-000-6900-230   | J.G. Uniforms           | 07/02/2024          | 920.00        |
| 230-00-000-6900-230   | Ray O'Herron Co Inc     | 06/28/2024          | 496.60        |
| 230-00-000-6900-230   | Ray O'Herron Co Inc     | 07/02/2024          | 525.37        |
| 230-00-000-6900-230   | Ray O'Herron Co Inc     | 07/02/2024          | 237.01        |
| 230-00-000-6900-230   | Adobe Acrobat Pro DC    | 06/10/2024          | 40.36         |
|                       |                         | Seizure             | 2,814.07      |



| <b>Account Number</b> | <b>Vendor</b>      | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|--------------------|---------------------|---------------|
| 232-00-000-6900-231   | Amazon.com         | 06/04/2024          | 479.94        |
| 232-00-000-6900-231   | Amazon.com         | 06/14/2024          | 14.90         |
| 232-00-000-6900-231   | Amazon.com         | 06/25/2024          | 257.97        |
| 232-00-000-6900-231   | eFax               | 06/20/2024          | 18.99         |
| 232-00-000-6900-231   | UPS                | 05/11/2024          | 14.05         |
| 232-00-000-6900-231   | UPS                | 05/30/2024          | 39.99         |
| 232-00-000-6900-231   | UPS                | 06/01/2024          | 1.12          |
| 232-00-000-6900-231   | Comcast            | 06/22/2024          | 178.17        |
| 232-00-000-6900-231   | College of Du Page | 06/26/2024          | 4,696.00      |
| 232-00-000-6900-231   | College of Du Page | 06/26/2024          | 4,696.00      |
| 232-00-000-6900-231   | College of Du Page | 06/26/2024          | 4,696.00      |
| 232-00-000-6900-231   | Costco             | 06/11/2024          | 848.70        |
|                       |                    | Federal Customs     | 15,941.83     |



| <b>Account Number</b> | <b>Vendor</b>      | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|--------------------|---------------------|---------------|
| 304-00-000-6180-114   | SCHAUERS HARDWARE  | 06/30/2024          | 88.55         |
| 304-00-000-6180-114   | McAdam Landscaping | 07/02/2024          | 927.00        |
|                       |                    | TIF                 | 1,015.55      |



| <b>Account Number</b> | <b>Vendor</b>            | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|--------------------------|---------------------|---------------|
| 312-00-000-6150-152   | Verizon Wireless         | 06/22/2024          | 38.01         |
| 312-00-000-6180-114   | McAdam Landscaping       | 07/02/2024          | 927.00        |
| 312-00-000-7000-130   | J. Nardulli Concrete Inc | 07/12/2024          | 220,346.35    |
| 312-00-000-7000-312   | ULINE                    | 06/28/2024          | 1,263.90      |
|                       |                          | VIP                 | 222,575.26    |



| <b>Account Number</b> | <b>Vendor</b>                     | <b>Invoice Date</b> | <b>Amount</b> |
|-----------------------|-----------------------------------|---------------------|---------------|
| 501-80-800-6110-105   | Core & Main LP                    | 06/27/2024          | 2,400.00      |
| 501-80-800-6110-105   | Springbrook Holding Company LLC   | 06/30/2024          | 878.00        |
| 501-80-800-6110-105   | Verizon Wireless                  | 06/22/2024          | 36.01         |
| 501-80-800-6150-154   | Com Ed                            | 07/01/2024          | 62.32         |
| 501-80-800-6150-154   | Com Ed                            | 07/01/2024          | 23.92         |
| 501-80-800-6150-154   | Com Ed                            | 07/02/2024          | 187.10        |
| 501-80-800-6150-154   | Constellation Energy Services Inc | 07/01/2024          | 2,668.06      |
| 501-80-800-6150-154   | Constellation Energy Services Inc | 07/09/2024          | 171.36        |
| 501-80-800-6150-156   | NICOR                             | 07/03/2024          | 44.31         |
| 501-80-800-6150-156   | NICOR                             | 07/03/2024          | 65.25         |
| 501-80-800-6155-110   | SCHAUERS HARDWARE                 | 06/30/2024          | 13.99         |
| 501-80-800-6800-100   | City of Chicago                   | 07/10/2024          | 186,147.59    |
| 501-80-800-6800-150   | SCHAUERS HARDWARE                 | 06/30/2024          | 6.92          |
| 501-80-800-6800-150   | Elmhurst Chicago Stone Company    | 06/24/2024          | 698.00        |
| 501-80-800-6800-150   | Elmhurst Chicago Stone Company    | 07/02/2024          | 559.00        |
| 501-80-800-6800-150   | Illinois EPA                      | 06/18/2024          | 1,000.00      |
| 501-80-800-6800-150   | Illinois EPA                      | 06/18/2024          | 5,000.00      |
| 501-80-800-6800-150   | Robert R Andreas & Sons Inc       | 06/28/2024          | 1,750.00      |
| 501-80-800-6800-151   | Robert R Andreas & Sons Inc       | 06/28/2024          | 22,895.00     |
| 501-80-800-6800-151   | Tim Stefl Inc                     | 06/26/2024          | 155.95        |
| 501-80-800-6800-153   | SCHAUERS HARDWARE                 | 06/30/2024          | 20.21         |
| 501-80-800-6800-155   | SCHAUERS HARDWARE                 | 06/30/2024          | 103.79        |
| 501-80-800-7000-010   | J. Nardulli Concrete Inc          | 07/12/2024          | 121,260.00    |
| 501-80-800-7000-020   | Uno Construction Co Inc           | 07/03/2024          | 110,136.30    |
|                       | Water Department                  |                     | 456,283.08    |





TO: Mayor Hoskins and Commissioners  
Village Administrator Entler

FROM: Letitia Olmsted, Finance Director

DATE: July 19, 2024

**Rory E. Hoskins**  
MAYOR

RE: FY2025 Appropriation Ordinance for the July 22, 2024 agenda

517 DESPLAINES AVENUE  
FOREST PARK, IL 60130  
PH: 708-366-2323  
FAX: 708-488-0361  
www.forestpark.net

**Maria Maxham**  
COMMISSIONER  
ACCOUNTS & FINANCE

**Ryan Nero**  
COMMISSIONER  
PUBLIC HEALTH & SAFETY

**Michelle Melin-Rogovin**  
COMMISSIONER  
STREETS & PUBLIC IMPROVEMENTS

**Jessica L. Voogd**  
COMMISSIONER  
PUBLIC PROPERTY

**Rachell Entler**  
VILLAGE ADMINISTRATOR

**Vanessa Belmonte**  
VILLAGE CLERK

Per Illinois Municipal Code (65 ILCS 5/8-2-9), the corporate authorities of municipalities with a population of less than 500,000 shall pass the annual appropriation ordinance within the first quarter of the fiscal year. Municipalities selecting a May 1–April 30 fiscal year shall pass the appropriation ordinance prior to July 31. The annual appropriation ordinance and estimate of revenues must be filed with the county clerk within 30 days of the adoption.

The FY2025 Appropriation Ordinance is attached for your review. The Appropriation Ordinance establishes the legal spending limits, however the annual line-item budget is the working document for all financial activities.

General and Water fund salaries are appropriated with a 7% to 8% allowance for overages due to contract benefits, overtime, and retirements; operating expenditures are categorized with allowances ranging from 10% to 50% for maintenance, repairs, and contract services; and a 30% to 50% allowance is provided for grants and capital expenses. The estimate of revenues mirrors the appropriations by fund and reflects a balanced operation.

Following is a brief overview of changes from the FY2024 document. The appropriation accounts for public safety pension funding at 100% of the actuarial valuations. Large variances from prior year are for capital assets, grant programs, and infrastructure projects.

|  | <b>FY2025</b>     | <b>FY2024</b>     | <b>+/-</b>       |
|--|-------------------|-------------------|------------------|
| Public Affairs:<br>Consulting services, police and fire testing, consolidated dispatch, computer equipment, and emergency operations       | 2,220,008         | 1,946,706         | 273,302          |
| Police Department:<br>Full staffing with contract benefits and retirements; ammunition costs reallocated to General Fund                   | 6,532,606         | 6,321,530         | 211,076          |
| Community Center:<br>Full staffing and day care services   | 762,469           | 709,921           | 52,548           |
| Accounts / Finance:<br>Public safety pension funds, insurance premiums, and grant programs (including FY2025 State capital appropriations) | 17,260,878        | 16,312,994        | 947,884          |
| Fire Department:<br>Additional staffing with contract benefits and retirements, GEMT payments to State of Illinois, and training           | 5,282,585         | 4,486,939         | 795,646          |
| Health & Safety:<br>Consultant fees for zoning code and comprehensive plan updates   | 716,005           | 547,891           | 168,114          |
| Streets:<br>Salt purchases and contract services for refuse hauling  | 2,275,103         | 2,148,592         | 126,511          |
| Public Property:<br>Fuel purchases, vehicle and property maintenance, equipment, and forestry contract services                            | 2,528,225         | 2,360,468         | 167,757          |
| <b>General Fund:</b>   | <b>37,577,879</b> | <b>34,835,041</b> | <b>2,742,838</b> |
| State Police Seizure:<br>Training and equipment re-allocated from General Fund (Police Department budget)                                  | 196,137           | 228,725           | (32,588)         |
| DUI Enforcement:<br>Equipment  | 41,400            | 41,400            | -                |
| US Customs:<br>Training and equipment re-allocated from General Fund (Police Department budget); FY2025 includes vehicle                   | 538,384           | 377,792           | 160,592          |
| Police Vehicle:<br>Debt obligation for replacement police fleet vehicles purchased in FY2023   | 43,406            | 75,000            | (31,594)         |
| IMRF:<br>Employer cost reduction since calendar year 2021  | 206,715           | 318,290           | (111,575)        |
| Social Security:<br>Based upon Village-wide payroll taxes  | 442,595           | 390,750           | 51,845           |
| Brown Street Station TIF:<br>TIF terminated in 2023; expenses encumbered until completion of infrastructure projects                       | 639,610           | 5,208,115         | (4,568,505)      |

|   | <b>FY2025</b>     | <b>FY2024</b>     | <b>+/-</b>       |
|---|-------------------|-------------------|------------------|
| Roosevelt Hannah TIF:<br>Infrastructure projects and potential development within district  | 3,016,400         | 2,824,862         | 191,538          |
| Circle Harlem TIF:<br>Redevelopment project area designated November 2023; infrastructure and potential development within district | 2,156,200         | -                 | 2,156,200        |
| Roosevelt Road TIF:<br>Infrastructure projects and potential development within district  | 2,517,600         | 1,586,370         | 931,230          |
| Motor Fuel Tax:<br>Infrastructure projects and grant matching   | 2,827,408         | 2,337,408         | 490,000          |
| Series 2012 / VIP:<br>Infrastructure projects and grant matching  | 5,243,846         | 5,207,779         | 36,067           |
| Fleet Replacement:<br>Replacement fleet and equipment   | 651,850           | 800,954           | (149,104)        |
| <b>Special Revenues:</b>  | <b>18,521,551</b> | <b>19,397,445</b> | <b>(875,894)</b> |
| Series 2012 Debt:<br>Per debt schedule through 12/2025  | 716,450           | 711,250           | 5,200            |
| Enterprise / Water:<br>Infrastructure projects, including water meter replacement planning and lead service replacement             | 12,619,758        | 9,691,820         | 2,927,938        |
| Library Fund:<br>Office expenses, equipment, and capital expenditures   | 3,271,168         | 2,436,162         | 835,006          |
| <b>TOTALS:</b>  | <b>72,706,806</b> | <b>67,071,718</b> | <b>5,635,088</b> |

**ORDINANCE NO. O- -24**  
**THE APPROPRIATION ORDINANCE OF THE VILLAGE OF FOREST PARK**  
**COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING**  
**MAY 1, 2024 AND ENDING APRIL 30, 2025**

Be it ordained by the Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section I. This Ordinance is hereby termed "The Appropriation Ordinance of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2024 and ending April 30, 2025."

Section II. The following amounts of money, or as much thereof as hereby may be authorized by law, be and the same are hereby appropriated for the several municipal objects and purposes hereinafter specified, and to pay all necessary expenses and liabilities of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2024 and ending April 30, 2025, to wit:

|   | <b>Appropriation</b>    |
|---|-------------------------|
| <b>GENERAL FUND</b>                           |                         |
| <b>OFFICE OF PUBLIC AFFAIRS</b>               |                         |
| <b><u>General Public Affairs</u></b>          |                         |
| Salary for the Honorable Mayor                | \$ 30,000               |
| Salary for the Liquor Commissioner            | \$ 10,000               |
| Salary for Village Prosecutor                 | \$ 39,950               |
| Salaries for Support Staff                    | \$ 203,699              |
| Commissions                                   | \$ 65,738               |
| Codification of Village Code                  | \$ 9,000                |
| Legal Services / Labor Negotiations           | \$ 270,670              |
| Consolidated Dispatch Service                 | \$ 1,012,000            |
| Consulting Services                           | \$ 185,250              |
| IT Village-Wide                               | \$ 226,358              |
| Community Relations / Office Expenses         | \$ 167,345              |
| Total General Public Affairs                  | \$ 2,220,008            |
| <br><b><u>Police Department</u></b>           |                         |
| Management and Office Salaries                | \$ 1,769,575            |
| Law Enforcement Expenses                      | \$ 273,651              |
| Officer Salaries                              | \$ 4,489,381            |
| Total Police Department                       | \$ 6,532,606            |
| <br><b><u>Community Center</u></b>            |                         |
| Salaries                                      | \$ 499,143              |
| Community Relations / Office Expenses         | \$ 12,650               |
| Day Care Costs                                | \$ 50,100               |
| Events / Senior Services                      | \$ 105,600              |
| RTA Salaries                                  | \$ 93,976               |
| RTA Office / Equipment Expense                | \$ 1,000                |
| Total Community Center                        | \$ 762,469              |
| <br><b>TOTAL FOR OFFICE OF PUBLIC AFFAIRS</b> | <br><b>\$ 9,515,083</b> |

Appropriation

**OFFICE OF ACCOUNTS AND FINANCE**

**Accounts and Finance**

|                                      |                     |
|--------------------------------------|---------------------|
| Commissioner of Accounts and Finance | \$ 10,000           |
| Salaries                             | \$ 300,105          |
| Village Clerk / HR Administrator     | \$ 109,242          |
| Insurance Benefits                   | \$ 2,865,526        |
| Audit / Consulting Services          | \$ 35,055           |
| Office Equipment and Supplies        | \$ 407,354          |
| Police Pension Cost                  | \$ 4,004,426        |
| Fire Pension Cost                    | \$ 3,229,190        |
| Federal Grants                       | \$ 1,877,712        |
| State Grants                         | \$ 3,120,000        |
| Local Grants                         | \$ 30,000           |
| Liability Insurance                  | <u>\$ 1,272,268</u> |
| Total Clerk's Office                 | \$ 17,260,878       |

**Fire Department**

|                                       |                     |
|---------------------------------------|---------------------|
| Management and Office Salaries        | \$ 992,811          |
| Firefighter Salaries                  | \$ 2,781,461        |
| Firefighting Equipment / Expenses     | \$ 291,119          |
| Community Relations / Office Expenses | \$ 17,825           |
| Paramedic Services                    | <u>\$ 1,199,370</u> |
| Total Fire Department                 | \$ 5,282,585        |

**TOTAL FOR OFFICE OF ACCOUNTS AND FINANCE                   \$       22,543,463**

**OFFICE OF HEALTH AND SAFETY**

|                                       |                  |
|---------------------------------------|------------------|
| Commissioner                          | \$ 10,000        |
| Salaries                              | \$ 303,405       |
| Plan Review / Inspections             | \$ 366,000       |
| Community Relations / Office Expenses | <u>\$ 36,600</u> |

**TOTAL OFFICE OF HEALTH AND SAFETY                                   \$       716,005**

**OFFICE OF STREETS AND PUBLIC IMPROVEMENTS**

|                                       |                     |
|---------------------------------------|---------------------|
| Commissioner                          | \$ 10,000           |
| Salaries                              | \$ 420,272          |
| Community Relations / Office Expenses | \$ 13,050           |
| Streets Maintenance / Equipment       | <u>\$ 1,831,781</u> |

**TOTAL OFFICE OF STREETS AND PUBLIC IMPROVEMENTS               \$       2,275,103**

**OFFICE OF PUBLIC PROPERTY**

|                                       |                   |
|---------------------------------------|-------------------|
| Commissioner                          | \$ 10,000         |
| Salaries                              | \$ 600,178        |
| Community Relations / Office Expenses | \$ 34,500         |
| Property Maintenance                  | <u>\$ 383,791</u> |
| Total General Public Property         | \$ 1,028,469      |

|   | <u>Appropriation</u>        |
|---|-----------------------------|
| <b><u>Street and Traffic Lighting</u></b>                   | \$ 356,149                  |
| <b><u>Fleet Maintenance</u></b>                             | \$ 730,730                  |
| <b><u>Forestry</u></b>                                      |                             |
| Salaries  | \$ 239,652                  |
| Other Forestry Expenses                                     | <u>\$ 161,223</u>           |
| Total Forestry  | \$ 400,876                  |
| <b><u>Playgrounds and Recreation</u></b>                    |                             |
| Playground Maintenance / Improvement                        | \$ 5,000                    |
| Dog Park  | <u>\$ 7,000</u>             |
| Total for Playgrounds and Recreation                        | \$ 12,000                   |
| <b>TOTAL OFFICE OF PUBLIC PROPERTY</b>                      | <b>\$ 2,528,225</b>         |
| <b>TOTAL GENERAL FUND</b>                                   | <b><u>\$ 37,577,879</u></b> |
| <b>SPECIAL REVENUE FUNDS</b>                                |                             |
| <b>OFFICE OF PUBLIC AFFAIRS</b>                             |                             |
| <b><u>State Police Seizure Fund</u></b>                     | <b>\$ 196,137</b>           |
| <b><u>DUI Enforcement Fund</u></b>                          | <b>\$ 41,400</b>            |
| <b><u>U.S. Customs</u></b>                                  | <b>\$ 538,384</b>           |
| <b><u>Police Vehicle Fund</u></b>                           | <b>\$ 43,406</b>            |
| <b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF PUBLIC AFFAIRS</b> | <b>\$ 819,327</b>           |
| <b>OFFICE OF ACCOUNTS AND FINANCE</b>                       |                             |
| <b><u>IMRF Fund</u></b>                                     | <b>\$ 206,715</b>           |
| <b><u>Social Security Fund</u></b>                          | <b>\$ 442,595</b>           |
| <b><u>Brown Street Station TIF</u></b>                      | <b>\$ 639,610</b>           |
| Consulting / Legal Services                                 | \$ 23,000                   |
| Infrastructure Improvement Projects                         | \$ 416,410                  |
| Administration Charges                                      | \$ 200,000                  |
| Bank Service Fees   | \$ 200                      |
| <b><u>Roosevelt Hannah TIF</u></b>                          | <b>\$ 3,016,400</b>         |
| Consulting / Legal Services                                 | \$ 120,000                  |
| Contract with Developer                                     | \$ 1,000,000                |
| Infrastructure Improvement Projects                         | \$ 976,200                  |
| Administration Charges                                      | \$ 920,000                  |
| Bank Service Fees   | \$ 200                      |
| <b><u>Circle Harlem TIF</u></b>                             | <b>\$ 2,156,200</b>         |
| Consulting / Legal Services                                 | \$ 120,000                  |
| Contract with Developer                                     | \$ 1,000,000                |
| Infrastructure Improvement Projects                         | \$ 936,000                  |
| Administration Charges                                      | \$ 100,000                  |
| Bank Service Fees   | \$ 200                      |

|  | <u>Appropriation</u> |
|--|----------------------|
| <b><u>Roosevelt Road Corridor TIF</u></b>                                    | <b>\$ 2,517,600</b>  |
| Consulting / Legal Services  | \$ 120,000           |
| Contract with Developer  | \$ 1,000,000         |
| Infrastructure Improvement Projects  | \$ 1,397,400         |
| Bank Service Fees  | \$ 200               |
| <br>   |                      |
| <b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF ACCOUNTS AND FINANCE</b>            | <b>\$ 8,979,120</b>  |
| <br>   |                      |
| <b>OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>                             |                      |
| <b><u>Motor Fuel Tax</u></b>   |                      |
| Maintenance of Streets and Engineering                                       | <b>\$ 2,827,408</b>  |
| <br>   |                      |
| <b><u>Series 2012 Bond Fund</u></b>  | <b>\$ 5,243,846</b>  |
| Infrastructure Improvement Program   | \$ 4,461,596         |
| Administration Charges   | \$ 707,250           |
| Consulting / Legal Services  | \$ 75,000            |
| <br>   |                      |
| <b>TOTAL SPECIAL REVENUE FUNDS OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b> | <b>\$ 8,071,254</b>  |
| <br>   |                      |
| <b>OFFICE OF PUBLIC PROPERTY</b>   |                      |
| <b><u>Fleet Replacement Fund</u></b>   |                      |
| Vehicle and Equipment  | <b>\$ 651,850</b>    |
| <br>   |                      |
| <b>TOTAL SPECIAL REVENUE FUND OFFICE OF PUBLIC PROPERTY</b>                  | <b>\$ 651,850</b>    |
| <br>   |                      |
| <b>TOTAL SPECIAL REVENUE FUNDS</b>   | <b>\$ 18,521,551</b> |
| <br>   |                      |
| <b>DEBT SERVICE FUNDS</b>  |                      |
| <b>OFFICE OF ACCOUNTS AND FINANCE</b>  |                      |
| <b><u>Series 2012 Bond Fund</u></b>  | <b>\$ 716,450</b>    |
| Debt Service Bond Redemption   | \$ 675,000           |
| Debt Service Interest Payments   | \$ 40,950            |
| Debt Service Bank Fees   | \$ 500               |
| <br>   |                      |
| <b>TOTAL DEBT SERVICE FUNDS</b>  | <b>\$ 716,450</b>    |
| <br>   |                      |
| <b>ENTERPRISE FUND</b>   |                      |
| <br>   |                      |
| <b>OFFICE OF STREETS AND PUBLIC IMPROVEMENTS</b>                             |                      |
| <b><u>Water Fund</u></b>   |                      |
| Wages / Benefits   | \$ 451,834           |
| Community Relations / Office expenses  | \$ 158,807           |
| Utilities / Tools / Supplies   | \$ 72,000            |
| Water Purchase / Treatment   | \$ 3,155,370         |
| Administration Charges   | \$ 1,015,000         |
| Sewer Cleaning and Repair / Water Main Repair                                | \$ 504,000           |
| Equipment and Capital Maintenance  | \$ 590,674           |
| Infrastructure Improvements  | \$ 6,672,073         |
| Total Water Fund   | <u>\$ 12,619,758</u> |
| <br>   |                      |
| <b>TOTAL ENTERPRISE FUND</b>   | <b>\$ 12,619,758</b> |

|                                       | <b>Appropriation</b>        |
|---------------------------------------|-----------------------------|
| <b>FREE PUBLIC LIBRARY</b>            |                             |
| <b><u>Corporate</u></b>               |                             |
| Salaries                              | \$ 1,450,000                |
| Office Expenses / Equipment           | \$ 900,000                  |
| Circulation Collection                | \$ 275,000                  |
| <b><u>Capital Expenditures</u></b>    | <b>\$ 350,000</b>           |
| <b><u>Special Tax Expenses</u></b>    |                             |
| Building and Grounds Maintenance      | \$ 76,168                   |
| Unemployment Insurance                | \$ 5,000                    |
| Workmen's Compensation                | \$ 5,000                    |
| FICA                                  | \$ 100,000                  |
| Public Liability Insurance            | \$ 25,000                   |
| IMRF                                  | \$ 75,000                   |
| Audit                                 | \$ 10,000                   |
| <b>TOTAL FREE PUBLIC LIBRARY FUND</b> | <b>\$ 3,271,168</b>         |
| <b>TOTAL APPROPRIATIONS</b>           | <b><u>\$ 72,706,806</u></b> |

Section III. The appropriations herein for the payment of "Liabilities", "Contract Liabilities", or "Unpaid Bills," if any, shall not be construed as an approval of any such liabilities or unpaid bills, but shall be regarded only as an appropriation for the payment thereof, when and if they are found to be valid and legal obligations against the Village of Forest Park, and are appropriated, vouchered and audited.

Section IV. Any and all monies heretofore appropriated and not expended, which now remain in the Treasury of the Village of Forest Park, are hereby appropriated under the provisions of this Ordinance.

Section V. The appropriations made herein for salaries and wages for positions shall be regarded as maximum appropriations as to the sum appropriated, and the number of positions specified, and the length of time for which the incumbent of each position is to be employed. No employee shall have the right to demand continuous employment and compensation by reason of the appropriations, if it becomes necessary to discharge him or her on account of lack of work, or lack of funds. In case of any vacancy in any office or position herein appropriated for, the Head of the Department in which the vacancy occurs shall not be required to fill such office or position if, in his or her own judgment and discretion, there is no necessity thereof.

Section VI. All unexpended balances of any item of any appropriations made by this Ordinance may be expended by making good any insufficiency in any item or other appropriation made by this Ordinance.

Section VII. All Ordinances, or parts of Ordinances inconsistent or in conflict herewith, shall be, and the same are hereby repealed.



**Appropriation**

Section VIII. If any item, purpose, sentence or portion thereof of this Ordinance be for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance, and that any Ordinance or parts of any Ordinance in conflict herewith are hereby repealed.

Section IX. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed by the Council of the Village of Forest Park, Cook County, Illinois this 22nd day of July, 2024

APPROVED

\_\_\_\_\_  
Mayor

PASSED; This 22nd day of July, 2024  
APPROVED; This 22nd day of July, 2024  
PUBLISHED; This 22nd day of July, 2024

ATTEST

\_\_\_\_\_  
Village Clerk

**CERTIFICATE OF ESTIMATED REVENUE  
VILLAGE OF FOREST PARK, COOK COUNTY, ILLINOIS  
FOR THE FISCAL YEAR ENDING APRIL 30, 2025**

Vanessa Moritz, Village Clerk of the Village of Forest Park, Cook County, Illinois, certifies that the estimated revenue by source of the Village of Forest Park, Cook County, Illinois, for the fiscal year beginning May 1, 2024 and ending April 30, 2025, is as follows:

|                              |                                     |                  | <b>Sub-Total</b> |
|------------------------------|-------------------------------------|------------------|------------------|
| <b>GENERAL FUND:</b>         |                                     |                  |                  |
| Taxes:                       | Property Taxes-Corporate            | 1,771,946        |                  |
|                              | Personal Property Replacement Taxes | 505,148          |                  |
|                              | Sales Taxes                         | 5,559,008        |                  |
|                              | Auto Rental Tax                     | 55,845           |                  |
|                              | Utility Taxes                       | <u>1,252,500</u> | 9,144,447        |
| Intergovernmental Revenue:   | State Income Tax                    | 3,236,599        |                  |
|                              | Local Use Tax                       | 756,024          |                  |
|                              | IDOT Maintenance Agreement          | 127,954          |                  |
|                              | Federal Grants                      | 5,035,196        |                  |
|                              | State of Illinois Grants            | <u>3,740,188</u> | 12,895,961       |
| Licenses, Permits, and Fees: | Liquor Licenses                     | 122,969          |                  |
|                              | Vehicle Licenses                    | 246,560          |                  |
|                              | Business Licenses                   | 139,411          |                  |
|                              | Parking Permits                     | 373,750          |                  |
|                              | Amusement Rental Tax                | 700              |                  |
|                              | Building & Zoning Fees              | 621,531          |                  |
|                              | Other Licenses & Permits            | <u>18,900</u>    | 1,523,820        |
| Franchise Fees-Cable         |                                     | 232,000          | 232,000          |
| Fines:                       | Traffic Tickets                     | 914,625          |                  |
|                              | Code Violation Fines                | 45,228           |                  |
|                              | Reporting Fees                      | <u>7,500</u>     | 967,353          |
| Fees for Services:           | Ambulance Service                   | 2,439,150        |                  |
|                              | Community Center Child Care         | 306,150          |                  |
|                              | RTA Subsidy & Rides                 | 108,925          |                  |
|                              | Contract Police Services            | 118,750          |                  |
|                              | Parking Meters & Lots               | 464,238          |                  |
|                              | Garbage Fees                        | 1,285,248        |                  |
|                              | Recycling/Yard Waste Fees           | <u>254,640</u>   | 4,977,103        |
| Rental Income:               | Water Towers                        | 176,951          |                  |
|                              | Real Estate Right of Way            | 46,125           |                  |
|                              | Community Center                    | <u>1,250</u>     | 224,326          |

|  |  | <b>Sub-Total</b>         |
|--|--|--------------------------|
| Other Revenue:                               | Community Center Activities/Events         | 121,875                  |
|  | Local Grants                               | 30,000                   |
|  | Insurance Proceeds                         | 15,000                   |
|  | Sales of Assets                            | 1,000                    |
|  | Miscellaneous Revenues                     | 7,110                    |
|  | Interest & Dividends                       | <u>131,275</u>           |
|  |  | 306,260                  |
|  | <b>General Fund Sub-Total</b>              | <b>30,271,270</b>        |
| <br><b>SEPARATE GENERAL FUND TAX LEVIES:</b> |  |                          |
|  | Fire Protection Property Taxes             | 416,716                  |
|  | Police Protection Property Taxes           | <u>416,716</u>           |
|  |  | 833,431                  |
|  | Forestry Property Taxes                    | 73,653                   |
|  | Insurance Property Taxes                   | 146,531                  |
| <br><b>FIDUCIARY FUNDS:</b>                  |  |                          |
|  | <u>Police Pension:</u>                     |                          |
|  | Property Tax Levy                          | 3,315,839                |
|  | Personal Property Replacement Tax          | <u>39,550</u>            |
|  |  | 3,355,389                |
|  | <u>Fire Pension:</u>                       |                          |
|  | Property Tax Levy                          | 2,861,701                |
|  | Personal Property Replacement Tax          | <u>43,070</u>            |
|  |  | 2,904,772                |
|  | <b>TOTAL SEPARATE LEVIES AND PPRT</b>      | <b><u>7,313,776</u></b>  |
|  | <b>TOTAL GENERAL FUND</b>                  | <b><u>37,585,045</u></b> |
| <br><b>SPECIAL REVENUE FUNDS:</b>            |  |                          |
|  | <u>Illinois Municipal Retirement Fund:</u> |                          |
|  | Real Estate Taxes                          | 182,750                  |
|  | Replacement Taxes                          | <u>26,545</u>            |
|  |  | 209,296                  |
|  | <u>Social Security Fund:</u>               |                          |
|  | Real Estate Taxes                          | 373,750                  |
|  | Reserve Funds                              | 50,000                   |
|  | Replacement Taxes                          | <u>23,931</u>            |
|  |  | 447,681                  |
|  | <u>Motor Fuel Tax:</u>                     |                          |
|  | Motor Fuel Tax Allotments                  | 716,802                  |
|  | Reserve Funds                              | 2,100,000                |
|  | Interest                                   | <u>20,000</u>            |
|  |  | 2,836,802                |
|  | <u>State Police Seizure Fund:</u>          |                          |
|  | Seizure Sharing Funds                      | 54,750                   |
|  | Reserve Funds                              | 140,000                  |
|  | Interest                                   | <u>2,000</u>             |
|  |  | 196,750                  |
|  | <u>DUI Enforcement Fund</u>                |                          |
|  | Local share fines                          | 11,900                   |
|  | Reserve Funds                              | 30,000                   |
|  | Interest                                   | <u>1,080</u>             |
|  |  | 42,980                   |

|                                     |               | <b>Sub-Total</b>         |
|-------------------------------------|---------------|--------------------------|
| <b>US Customs Fund:</b>             |               |                          |
| Federal Sharing Funds               | 487,500       |                          |
| Reserve Funds                       | 55,000        |                          |
| Interest                            | <u>60</u>     | 542,560                  |
| <b>Brown Street Station TIF:</b>    |               |                          |
| Property Taxes - TIF Increment      | -             |                          |
| Reserve Funds                       | 625,000       |                          |
| Interest                            | <u>15,000</u> | 640,000                  |
| <b>Roosevelt Hannah TIF:</b>        |               |                          |
| Property Taxes - TIF Increment      | 1,270,175     |                          |
| Reserve Funds                       | 1,720,000     |                          |
| Interest                            | <u>30,000</u> | 3,020,175                |
| <b>Circle Harlem TIF:</b>           |               |                          |
| Property Taxes - TIF Increment      | 400,000       |                          |
| Reserve Funds                       | 1,740,000     |                          |
| Interest                            | <u>20,000</u> | 2,160,000                |
| <b>Roosevelt Road Corridor TIF:</b> |               |                          |
| Property Taxes - TIF Increment      | 760,709       |                          |
| Reserve Funds                       | 1,750,000     |                          |
| Interest                            | <u>15,000</u> | 2,525,709                |
| <b>TOTAL SPECIAL REVENUE FUNDS</b>  |               | <b><u>12,621,953</u></b> |
| <b>VIP CAPITAL PROJECTS FUND:</b>   |               |                          |
| Non-Home Rule Sales Tax             | 2,812,460     |                          |
| Grant Revenues                      | 876,527       |                          |
| Reserve Funds                       | 2,250,000     |                          |
| Interest                            | <u>30,000</u> | 5,968,987                |
| <b>CAPITAL ASSET FUNDS:</b>         |               |                          |
| <b>Police Vehicle Fund</b>          |               |                          |
| Local share fines                   | 34,106        |                          |
| Sales of Assets                     | 5,000         |                          |
| Reserve Funds                       | 18,000        |                          |
| Interest                            | <u>1,500</u>  | 58,606                   |
| <b>Fleet Replacement Fund</b>       |               |                          |
| Municipal Motor Fuel Tax            | 220,444       |                          |
| Sales of Assets                     | 5,000         |                          |
| Miscellaneous Revenues              | 90,000        |                          |
| Reserve Funds                       | 275,000       |                          |
| Interest                            | <u>3,200</u>  | 652,250                  |
| <b>TOTAL CAPITAL FUNDS</b>          |               | <b><u>6,679,843</u></b>  |

**Sub-Total**

**ENTERPRISE FUND:**

|                              |               |                          |
|------------------------------|---------------|--------------------------|
| <u>Water Fund:</u>           |               |                          |
| Water Billings               | 8,899,084     |                          |
| Penalties                    | 356,688       |                          |
| Reserve Funds                | 3,300,000     |                          |
| Miscellaneous Charges/Fees   | 36,000        |                          |
| Interest                     | <u>37,500</u> | 12,629,272               |
| <b>TOTAL ENTERPRISE FUND</b> |               | <b><u>12,629,272</u></b> |

**FREE PUBLIC LIBRARY:**

|                                       |                |                         |
|---------------------------------------|----------------|-------------------------|
| <u>Public Library:</u>                |                |                         |
| Real Estate Taxes                     | 2,103,418      |                         |
| Replacement Taxes                     | 40,000         |                         |
| Special Tax Revenues                  | 213,668        |                         |
| Grants                                | 25,000         |                         |
| Desk Income                           | 15,000         |                         |
| Interest                              | 25,000         |                         |
| Capital Projects Reserves             | <u>849,082</u> | 3,271,168               |
| <b>TOTAL FREE PUBLIC LIBRARY FUND</b> |                | <b><u>3,271,168</u></b> |

**TOTAL ESTIMATED REVENUE** **\$ 72,787,281**

Dated: \_\_\_\_\_

\_\_\_\_\_  
Vanessa Belmonte  
Village Clerk

\_\_\_\_\_  
Letitia Olmsted  
Finance Director

SUBSCRIBED and SWORN to before me,  
a Notary Public, in Cook County, Illinois,  
this \_\_\_\_\_ Day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Notary Public

**A RESOLUTION AUTHORIZING THE CONTRACT AWARD  
FOR THE 2024 SIDEWALK PROGRAM  
TO NARDULLI CONSTRUCTION COMPANY, INC.**

WHEREAS, the Village of Forest Park (“Village”) previously approved specifications and advertised for bids for the 2024 Sidewalk Program ("Program"); and

WHEREAS, on July 10, 2024, at 10:00 a.m., bids were received virtually, the bid results were publicly opened, read aloud via Zoom and six (6) bids were received and reviewed by the Village staff and Christopher B. Burke Engineering, Ltd., Village Engineer:

|   | <b>COMPANY</b>                      | <b>BID</b>         |
|---|-------------------------------------|--------------------|
| - | <i>ENGINEER'S ESTIMATE</i>          | <i>\$60,200.00</i> |
| 1 | Nardulli Construction Company, Inc. | \$45,520.00        |
| 2 | J. Nardulli Concrete, Inc.          | \$53,072.00        |
| 3 | McGill Construction, LLC            | \$56,480.00        |
| 4 | Miller Pipeline-Central Region      | \$69,020.00        |
| 5 | Davis Concrete Construction Company | \$81,460.00        |
| 6 | Alliance Contractors, Inc.          | \$103,960.00       |

WHEREAS, Nardulli Construction Company, Inc. was the apparent lowest responsible and qualified bidder for the Program and provided the correct forms required for the Program, including its bid bond and specifications; and

WHEREAS, the bid documents have been reviewed by Christopher B. Burke Engineering, Ltd., the Village Engineer, which determined Nardulli Construction Company, Inc. to be the lowest responsible and qualified bidder for the bid, pursuant to Village requirements and conditions, and recommends to the Village Council that the award of contract for the Program be made to Nardulli Construction Company, Inc. for the bid in the amount of Forty-Five Thousand Five Hundred Twenty and 00/100 Dollars (\$45,520.00); and

WHEREAS, the Mayor and Council of the Village of Forest Park have determined that it is in the best interest of the Village to award the contract for the Program to the lowest responsible and qualified bidder, Nardulli Construction Company, Inc., for the bid in the amount of Forty-Five Thousand Five Hundred Twenty and 00/100 Dollars (\$45,520.00); and

WHEREAS, it is necessary that the Mayor of the Village of Forest Park execute and file the appropriate documents and sign any and all documents necessary for the awarding of the

contract to Nardulli Construction Company, Inc., pursuant to the bid for the Program, and that the Village Clerk attest to the Mayor's signature on said documents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section 1. The Council of the Village of Forest Park finds that it is in the best interest of the Village to award the contract for the Program to the lowest responsible and qualified bidder, Nardulli Construction Company, Inc., for the bid in the amount of Forty-Five Thousand Five Hundred Twenty and 00/100 Dollars (\$45,520.00).

Section 2. The Mayor and the Village Clerk are hereby authorized and directed to execute and attest, respectively, any and all documents necessary to award the contract for the Program to the lowest responsible and qualified bidder, Nardulli Construction Company, Inc., for the bid in the amount of Forty-Five Thousand Five Hundred Twenty and 00/100 Dollars (\$45,520.00).

PASSED by the Council of the Village of Forest Park, Cook County, Illinois this 22<sup>nd</sup> day of July, 2024.

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

APPROVED by me this 22<sup>nd</sup> day of July, 2024.

\_\_\_\_\_  
Rory E. Hoskins, Mayor

ATTESTED and filed in my office,  
and published in pamphlet form  
this \_\_\_\_\_ day of July, 2024.

\_\_\_\_\_  
Vanessa Belmonte, Village Clerk



**CHRISTOPHER B. BURKE ENGINEERING, LTD.**

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

July 11, 2024

Village of Forest Park  
517 Des Plaines Avenue  
Forest Park, IL 60130

Attention: Rachell Entler – Village Administrator

Subject: 2024 Sidewalk Improvements  
**Bid Results**  
(CBBEL Project No. 0023.BG124)

Dear Ms. Entler,

On Wednesday, July 10, 2024 at 10:00 a.m. bids were received virtually and opened publicly via Zoom meeting for the 2024 Sidewalk Improvements. Six (6) bids were received for this project. The bids have been reviewed, tabulated, and summarized as follows:

| COMPANY                                    | BASE BID           |
|--|--------------------|
| Engineer Estimate                          | \$60,200.00        |
| <b>Nardulli Construction Company, Inc.</b> | <b>\$45,520.00</b> |
| J. Nardulli Concrete, Inc.                 | \$53,072.00        |
| MCGILL CONSTRUCTION LLC                    | \$56,480.00        |
| Miller Pipeline-Central Region             | \$69,020.00        |
| Davis Concrete Construction Company        | \$81,460.00        |
| Alliance Contractors Inc.                  | \$103,960.00       |

As shown above, Nardulli Construction Company, Inc. is the low, qualified bidder. We have reviewed their bid document and find it to be in order. CBBEL has worked with Nardulli previously and they appear qualified to perform this work.

Attached is the bid tabulation for your review. If you have any further questions, please do not hesitate to contact me at (847) 823-0500.

Sincerely,

James F. Amelio, PE  
Group Lead, Civil Engineering Design



20245-2024-Response no: 1515726748  
 Name: Vitej Patel  
 Set: 2024-08-28 10:56:17  
 Date: 2024-08-28 10:56:17  
 Email: vpatel@vitej.com

**BID TABULATION**

| Seq. Item | Item Code | Item Description         | Unit | Quantity | Engineer Estimate |             | A. S. Construction Company, Inc. |             | J. N. Construction, Inc. |             | MC BILL CONSTRUCTION, LLC |             | Mills Pipeline Control Region |             | Davis Concrete Construction Company |             | Alliance Construction Inc. |             |            |             |
|-----------|-----------|--------------------------|------|----------|-------------------|-------------|----------------------------------|-------------|--------------------------|-------------|---------------------------|-------------|-------------------------------|-------------|-------------------------------------|-------------|----------------------------|-------------|------------|-------------|
|           |           |                          |      |          | Unit Price        | Extension   | Unit Price                       | Extension   | Unit Price               | Extension   | Unit Price                | Extension   | Unit Price                    | Extension   | Unit Price                          | Extension   | Unit Price                 | Extension   | Unit Price | Extension   |
| 1         | 42400200  | CONCRETE CURB AND GUTTER | S    | 25.00    | \$16.00           | \$400.00    | \$16.00                          | \$400.00    | \$16.00                  | \$400.00    | \$16.00                   | \$400.00    | \$16.00                       | \$400.00    | \$16.00                             | \$400.00    | \$16.00                    | \$400.00    | \$16.00    | \$400.00    |
| 2         | 39000500  | CONCRETE CURB AND GUTTER | S    | 25.00    | \$16.00           | \$400.00    | \$16.00                          | \$400.00    | \$16.00                  | \$400.00    | \$16.00                   | \$400.00    | \$16.00                       | \$400.00    | \$16.00                             | \$400.00    | \$16.00                    | \$400.00    | \$16.00    | \$400.00    |
| 3         | NA        | CONCRETE CURB AND GUTTER | EA   | 1        | \$300.00          | \$300.00    | \$300.00                         | \$300.00    | \$300.00                 | \$300.00    | \$300.00                  | \$300.00    | \$300.00                      | \$300.00    | \$300.00                            | \$300.00    | \$300.00                   | \$300.00    | \$300.00   | \$300.00    |
| 4         | NA        | CONCRETE CURB AND GUTTER | EA   | 35       | \$300.00          | \$10,500.00 | \$300.00                         | \$10,500.00 | \$300.00                 | \$10,500.00 | \$300.00                  | \$10,500.00 | \$300.00                      | \$10,500.00 | \$300.00                            | \$10,500.00 | \$300.00                   | \$10,500.00 | \$300.00   | \$10,500.00 |
| TOTAL     |           |                          |      |          |                   | \$10,900.00 |                                  | \$10,900.00 |                          | \$10,900.00 |                           | \$10,900.00 |                               | \$10,900.00 |                                     | \$10,900.00 |                            | \$10,900.00 |            | \$10,900.00 |

**RESOLUTION NO. R-\_\_\_\_\_ -24**

**A RESOLUTION TO APPROVE AND AUTHORIZE THE EXECUTION  
OF A PROFESSIONAL ENGINEERING SERVICES PROPOSAL FOR  
CONSTRUCTION ENGINEERING SERVICES FOR THE ROOSEVELT ROAD  
ISLANDS LANDSCAPING REMOVAL AND REPLACEMENT PROJECT BY  
AND BETWEEN CHRISTOPHER B. BURKE ENGINEERING, LTD.  
AND THE VILLAGE OF FOREST PARK**

WHEREAS, the Village of Forest Park ("Village") has or proposes to approve and award the bid for Construction Engineering Services for the Roosevelt Road Islands Landscaping Removal and Replacement Project ("Project"); and

WHEREAS, due to the nature of the Project, it is hereby determined that the professional services of a professional engineer are required to provide construction engineering services for the Project and the ability and fitness of Christopher B. Burke Engineering, Ltd. ("Burke") will be integral in the completion of the Project; and

WHEREAS, the Village has a prior, satisfactory relationship with Burke, and it is advisable, necessary and in the best interest of the Village to enter into a contract with Burke to provide professional engineering services, pre-construction services, construction observation and post-construction services for the Project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section 1. The facts and statements contained in the preambles to this Resolution are found to be true and correct and are hereby adopted as part of this Resolution.

Section 2. It is hereby determined that it is advisable, necessary and in the public interest that the Village contract for the professional engineering services for the pre-construction services, construction observation and post-construction services of the Project.

Section 3. That certain "Professional Engineering Services Proposal for Construction Engineering for Construction Engineering Services for the Roosevelt Road Islands Landscaping Removal and Replacement Project" between the Village and Burke for the estimated fee of Ten Thousand Seventy and 00/100 Dollars (\$10,070.00) ("Proposal"), a copy of which is attached hereto marked as Exhibit A, for the Project is hereby approved.

Section 4. The Mayor be and is hereby authorized and directed to execute and the Village Clerk to attest on behalf of the Village the Proposal for the Project substantially in the

form attached hereto as Exhibit A, with such changes therein as may be approved by the officials executing the same, their execution thereof to constitute conclusive evidence of the approval of such changes, if any.

Section 5. This Resolution shall be in full force and effect upon its passage in the manner provided by law.

PASSED by the Council of the Village of Forest Park, Cook County, Illinois this 22<sup>nd</sup> day of July, 2024.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

APPROVED by me this 22<sup>nd</sup> day of July, 2024.

\_\_\_\_\_  
Rory E. Hoskins, Mayor

ATTESTED and filed in my office,  
and published in pamphlet form  
this \_\_\_\_\_ day of July, 2024.

\_\_\_\_\_  
Vanessa Belmonte, Village Clerk

**EXHIBIT A**

**Professional Engineering Services Proposal for  
Construction Engineering for the  
Roosevelt Road Islands Landscaping Removal and Replacement Project**



**CHRISTOPHER B. BURKE ENGINEERING, LTD.**  
9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

July 10, 2024

Village of Forest Park  
517 Des Plaines Avenue  
Forest Park, IL 60130

Attention: Ms. Rachell Entler, Village Administrator

Subject: Professional Engineering Services Proposal for Construction Engineering for  
the Roosevelt Road Islands Landscaping Removal & Replacement

Dear Ms. Entler:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to present this proposal for construction engineering services related to the Roosevelt Road Islands Landscaping Removal & Replacement upgrades in the Village of Forest Park (Village). Included in this proposal are our Understanding of the Assignment, Scope of Work and Estimated Fee.

#### **UNDERSTANDING OF THE ASSIGNMENT**

We understand the project consists of Landscaping Removal & Replacement as designed by CBBEL. The improvements shall be performed at various locations along Roosevelt Road between Dunlop Avenue and Elgin Avenue in the Village. It is our understanding that the Village will be using Local funds, and the work shall be completed by October 31, 2024.

#### **SCOPE OF WORK**

CBBEL proposes the following scope of engineering services to complete the project.

##### **Task 1 – Pre-Construction Services**

- Attend pre-construction conference.
- Review Contractor's construction schedule for compliance with contract documents.
- Attend any meetings with concerned residents, if requested. Coordinate initial project notices with impacted stakeholders.
- Review preliminary construction layout in the field and identify potential conflicts.

**Task 2 – Construction Observation**

CBBEL will provide one part-time Resident Engineer (40 hours total) for the duration of the Project. CBBEL would like to use Brad Bahn (Engineer IV) as the Resident Engineer for this project; Mr. Bahn has successfully performed services on many similar projects for the Village.

Construction observation will include the following tasks:

- Observe the progress and quality of the executed work and determine if the work is proceeding in accordance with the Contract Documents. The Engineer will keep the Village informed of the progress of the work, guard the Village against defects and deficiencies in the work, advise the Village of all observed deficiencies of the work, and advise when the Village should disapprove or reject all work failing to conform to the Contract Documents.
- Serve as the Village's liaison with the Contractor working principally through the Contractor's field superintendent.
- Review the Contractor's schedule on a weekly basis and compare actual progress to Contractor's approved schedule. If the project falls behind schedule, work with the Contractor to determine the appropriate course of action to get back on schedule.
- Maintain orderly files for correspondence, reports of job conferences, shop drawings and other submissions, reproductions or original contract documents including all addenda, change orders, and additional drawings issued subsequent to the award of the contract.
- Record the names, addresses and phone numbers of all contractors, subcontractors and major material suppliers in the diary.
- Keep an inspector's daily report book as outlined in the IDOT Project Procedures Guide, which shall contain a daily report and quantity of hours on the job site, weather conditions, list of visiting officials, daily activities, job decisions and observations, as well as general and specific observations and job progress.
- Check the Contractor's layout at regular intervals.
- Prepare payment requisitions and change orders for the Village's approval, review applications for payment with the Contractor for compliance with established procedures for their submission and forward them with recommendations to the Village.
- Except upon written instructions of the Village, the Resident Engineer or Inspector shall not authorize any deviation from the Contract Documents.
- Determine if the project has been completed in accordance with the Contract Documents and that the Contractor has fulfilled all of his obligations.

**Task 3 – Post-Construction**

- Prior to final inspection, submit to the Contractor a list of observed items requiring correction and verify that each correction has been made.
- Coordinate and conduct the final inspection with the Village. Prepare a final punchlist.
- Verify that all the items on the final punchlist have been corrected and make recommendations to the Village concerning acceptance.

**ESTIMATE OF FEE**

Our Estimate of Fee is \$10,070.00 as shown on the attached exhibit A.

We will bill you at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. Direct costs for blueprints, photocopying, mailing, overnight delivery, messenger services and report compilation are included in the Fee Estimate. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,



Michael E. Kerr, PE  
President

Encl. Schedule of Charges  
General Terms and Conditions

THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND CONDITIONS ACCEPTED FOR THE VILLAGE OF FOREST PARK:

BY: \_\_\_\_\_  
TITLE: \_\_\_\_\_  
DATE: \_\_\_\_\_

BSB  
N:\PROPOSALS\ADMIN\2024\Forest Park Roosevelt Islands\L1.Roosevelt Road Islands.071024.docx

CBBEL WORK EFFORT  
Village of Forest Park

Construction Engineering - Roosevelt Road Islands Landscaping Removal & Replacement

|                           | Personnel & Hours |             | Total Hours  | % of Hours | Total Cost   |
|---------------------------|-------------------|-------------|--------------|------------|--------------|
|                           | ENG V             | Engineer IV |              |            |              |
| Rate                      | \$235.00          | \$200.00    |              |            |              |
| Pre-Construction Services | 2                 | 4           | 6            | 12.0%      | \$ 1,270.00  |
| Construction Observation  |                   | 40          | 40           | 80.0%      | \$ 8,000.00  |
| Post-Construction         |                   | 4           | 4            | 8.0%       | \$ 800.00    |
| Subtotal                  | 2                 | 48          | 50           |            |              |
| % of Hours                | 4.0%              | 96.0%       |              |            |              |
| Total Cost                | \$ 470.00         | \$ 9,600.00 | \$ 10,070.00 |            | \$ 10,070.00 |
| Direct Costs              |                   |             |              |            |              |
| Total Cost                |                   |             |              |            | \$ 10,070.00 |

*\*\*Estimated 40 hours total Oversight*



**CHRISTOPHER B. BURKE ENGINEERING, LTD.  
STANDARD CHARGES FOR PROFESSIONAL SERVICES  
EFFECTIVE JANUARY 1, 2024 THROUGH DECEMBER 31, 2024**

| <u>Personnel</u>  | <u>Charges</u><br><u>(\$/Hr)</u> |
|---|----------------------------------|
| Engineer VI   | 275                              |
| Engineer V  | 235                              |
| Engineer IV   | 200                              |
| Engineer III  | 175                              |
| Engineer I/II   | 155                              |
| Survey V  | 240                              |
| Survey IV   | 220                              |
| Survey III  | 200                              |
| Survey II   | 160                              |
| Survey I  | 135                              |
| Engineering Technician V  | 215                              |
| Engineering Technician IV   | 190                              |
| Engineering Technician III  | 140                              |
| Engineering Technician I/II                                       | 125                              |
| CAD Manager   | 210                              |
| CAD II  | 155                              |
| GIS Specialist III  | 175                              |
| Landscape Architect   | 200                              |
| Landscape Designer III  | 155                              |
| Landscape Designer I/II   | 120                              |
| Environmental Resource Specialist V                               | 235                              |
| Environmental Resource Specialist IV                              | 190                              |
| Environmental Resource Specialist III                             | 150                              |
| Environmental Resource Specialist I/II                            | 125                              |
| Environmental Resource Technician                                 | 140                              |
| Business Operations Department                                    | 160                              |
| Engineering Intern  | 75                               |
| <u>Direct Costs</u>   |                                  |
| Outside Copies, Blueprints, Messenger, Delivery Services, Mileage | Cost + 12%                       |

These rates are in effect until December 31, 2024, at which time they will be subject to change.

CHRISTOPHER B. BURKE ENGINEERING, LTD.  
GENERAL TERMS AND CONDITIONS

1. Relationship Between Engineer and Client: Christopher B. Burke Engineering, Ltd. (Engineer) shall serve as Client's professional engineer consultant in those phases of the Project to which this Agreement applies. This relationship is that of a buyer and seller of professional services and as such the Engineer is an independent contractor in the performance of this Agreement and it is understood that the parties have not entered into any joint venture or partnership with the other. The Engineer shall not be considered to be the agent of the Client. Nothing contained in this Agreement shall create a contractual relationship with a cause of action in favor of a third party against either the Client or Engineer.

Furthermore, causes of action between the parties to this Agreement pertaining to acts of failures to act shall be deemed to have accrued and the applicable statute of limitations shall commence to run not later than the date of substantial completion.

2. Responsibility of the Engineer: Engineer will strive to perform services under this Agreement in accordance with generally accepted and currently recognized engineering practices and principles, and in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. No other representation, express or implied, and no warranty or guarantee is included or intended in this Agreement, or in any report, opinion, document, or otherwise.

Notwithstanding anything to the contrary which may be contained in this Agreement or any other material incorporated herein by reference, or in any Agreement between the Client and any other party concerning the Project, the Engineer shall not have control or be in charge of and shall not be responsible for the means, methods, techniques, sequences or procedures of construction, or the safety, safety precautions or programs of the Client, the construction contractor, other contractors or subcontractors performing any of the work or providing any of the services on the Project. Nor shall the Engineer be responsible for the acts or omissions of the Client, or for the failure of the Client, any architect, engineer, consultant, contractor or subcontractor to carry out their respective responsibilities in accordance with the Project documents, this Agreement or any other agreement concerning the Project. Any provision which purports to amend this provision shall be without effect unless it contains a reference that the content of this condition is expressly amended for the purposes described in such amendment and is signed by the Engineer.

3. Changes: Client reserves the right by written change order or amendment to make changes in requirements, amount of work, or engineering time schedule adjustments, and Engineer and Client shall negotiate appropriate adjustments acceptable to both parties to accommodate any changes, if commercially possible.
4. Suspension of Services: Client may, at any time, by written order to Engineer (Suspension of Services Order) require Engineer to stop all, or any part, of the services required by this Agreement. Upon receipt of such an order, Engineer shall immediately comply with its terms and take all reasonable steps to minimize the costs associated with the services affected by such order. Client, however, shall pay all costs incurred by the suspension, including all costs necessary to maintain continuity and for the

resumptions of the services upon expiration of the Suspension of Services Order. Engineer will not be obligated to provide the same personnel employed prior to suspension, when the services are resumed, in the event that the period of suspension is greater than thirty (30) days.

5. Termination: This Agreement may be terminated by either party upon thirty (30) days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party. This Agreement may be terminated by Client, under the same terms, whenever Client shall determine that termination is in its best interests. Cost of termination, including salaries, overhead and fee, incurred by Engineer either before or after the termination date shall be reimbursed by Client.
6. Documents Delivered to Client: Drawings, specifications, reports, and any other Project Documents prepared by Engineer in connection with any or all of the services furnished hereunder shall be delivered to the Client for the use of the Client. Engineer shall have the right to retain originals of all Project Documents and drawings for its files. Furthermore, it is understood and agreed that the Project Documents such as, but not limited to reports, calculations, drawings, and specifications prepared for the Project, whether in hard copy or machine readable form, are instruments of professional service intended for one-time use in the construction of this Project. These Project Documents are and shall remain the property of the Engineer. The Client may retain copies, including copies stored on magnetic tape or disk, for information and reference in connection with the occupancy and use of the Project.

When and if record drawings are to be provided by the Engineer, Client understands that information used in the preparation of record drawings is provided by others and Engineer is not responsible for accuracy, completeness, nor sufficiency of such information. Client also understands that the level of detail illustrated by record drawings will generally be the same as the level of detail illustrated by the design drawing used for project construction. If additional detail is requested by the Client to be included on the record drawings, then the Client understands and agrees that the Engineer will be due additional compensation for additional services.

It is also understood and agreed that because of the possibility that information and data delivered in machine readable form may be altered, whether inadvertently or otherwise, the Engineer reserves the right to retain the original tapes/disks and to remove from copies provided to the Client all identification reflecting the involvement of the Engineer in their preparation. The Engineer also reserves the right to retain hard copy originals of all Project Documentation delivered to the Client in machine readable form, which originals shall be referred to and shall govern in the event of any inconsistency between the two.

The Client understands that the automated conversion of information and data from the system and format used by the Engineer to an alternate system or format cannot be accomplished without the introduction of inexactitudes, anomalies, and errors. In the event Project Documentation provided to the Client in machine readable form is so converted, the Client agrees to assume all risks associated therewith and, to the fullest

extent permitted by law, to hold harmless and indemnify the Engineer from and against all claims, liabilities, losses, damages, and costs, including but not limited to attorney's fees, arising therefrom or in connection therewith.

The Client recognizes that changes or modifications to the Engineer's instruments of professional service introduced by anyone other than the Engineer may result in adverse consequences which the Engineer can neither predict nor control. Therefore, and in consideration of the Engineer's agreement to deliver its instruments of professional service in machine readable form, the Client agrees, to the fullest extent permitted by law, to hold harmless and indemnify the Engineer from and against all claims, liabilities, losses, damages, and costs, including but not limited to attorney's fees, arising out of or in any way connected with the modification, misinterpretation, misuse, or reuse by others of the machine readable information and data provided by the Engineer under this Agreement. The foregoing indemnification applies, without limitation, to any use of the Project Documentation on other projects, for additions to this Project, or for completion of this Project by others, excepting only such use as may be authorized, in writing, by the Engineer.

7. Reuse of Documents: All Project Documents including but not limited to reports, opinions of probable costs, drawings and specifications furnished by Engineer pursuant to this Agreement are intended for use on the Project only. They cannot be used by Client or others on extensions of the Project or any other project. Any reuse, without specific written verification or adaptation by Engineer, shall be at Client's sole risk, and Client shall indemnify and hold harmless Engineer from all claims, damages, losses, and expenses including attorney's fees arising out of or resulting therefrom.

The Engineer shall have the right to include representations of the design of the Project, including photographs of the exterior and interior, among the Engineer's promotional and professional materials. The Engineer's materials shall not include the Client's confidential and proprietary information if the Client has previously advised the Engineer in writing of the specific information considered by the Client to be confidential and proprietary.

8. Standard of Practice: The Engineer will strive to conduct services under this agreement in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions as of the date of this Agreement.
9. Compliance With Laws: The Engineer will strive to exercise usual and customary professional care in his/her efforts to comply with those laws, codes, ordinance and regulations which are in effect as of the date of this Agreement.

With specific respect to prescribed requirements of the Americans with Disabilities Act of 1990 or certified state or local accessibility regulations (ADA), Client understands ADA is a civil rights legislation and that interpretation of ADA is a legal issue and not a design issue and, accordingly, retention of legal counsel (by Client) for purposes of interpretation is advisable. As such and with respect to ADA, Client agrees to waive any action against Engineer, and to indemnify and defend Engineer against any claim arising from Engineer's alleged failure to meet ADA requirements prescribed.

Further to the law and code compliance, the Client understands that the Engineer will strive to provide designs in accordance with the prevailing Standards of Practice as previously set forth, but that the Engineer does not warrant that any reviewing agency having jurisdiction will not for its own purposes comment, request changes and/or additions to such designs. In the event such design requests are made by a reviewing agency, but which do not exist in the form of a written regulation, ordinance or other similar document as published by the reviewing agency, then such design changes (at substantial variance from the intended design developed by the Engineer), if effected and incorporated into the project documents by the Engineer, shall be considered as Supplementary Task(s) to the Engineer's Scope of Service and compensated for accordingly.

10. Indemnification: Engineer shall indemnify and hold harmless Client up to the amount of this contract fee (for services) from loss or expense, including reasonable attorney's fees for claims for personal injury (including death) or property damage to the extent caused by the sole negligent act, error or omission of Engineer.

Client shall indemnify and hold harmless Engineer under this Agreement, from loss or expense, including reasonable attorney's fees, for claims for personal injuries (including death) or property damage arising out of the sole negligent act, error omission of Client.

In the event of joint or concurrent negligence of Engineer and Client, each shall bear that portion of the loss or expense that its share of the joint or concurrent negligence bears to the total negligence (including that of third parties), which caused the personal injury or property damage.

Engineer shall not be liable for special, incidental or consequential damages, including, but not limited to loss of profits, revenue, use of capital, claims of customers, cost of purchased or replacement power, or for any other loss of any nature, whether based on contract, tort, negligence, strict liability or otherwise, by reasons of the services rendered under this Agreement.

11. Opinions of Probable Cost: Since Engineer has no control over the cost of labor, materials or equipment, or over the Contractor(s) method of determining process, or over competitive bidding or market conditions, his/her opinions of probable Project Construction Cost provided for herein are to be made on the basis of his/her experience and qualifications and represent his/her judgement as a design professional familiar with the construction industry, but Engineer cannot and does not guarantee that proposal, bids or the Construction Cost will not vary from opinions of probable construction cost prepared by him/her. If prior to the Bidding or Negotiating Phase, Client wishes greater accuracy as to the Construction Cost, the Client shall employ an independent cost estimator Consultant for the purpose of obtaining a second construction cost opinion independent from Engineer.

12. Governing Law & Dispute Resolutions: This Agreement shall be governed by and construed in accordance with Articles previously set forth by (Item 9 of) this Agreement, together with the laws of the **State of Illinois**.

Any claim, dispute or other matter in question arising out of or related to this Agreement, which can not be mutually resolved by the parties of this Agreement, shall be subject to mediation as a condition precedent to arbitration (if arbitration is agreed upon by the parties of this Agreement) or the institution of legal or equitable proceedings by either party. If such matter relates to or is the subject of a lien arising out of the Engineer's services, the Engineer may proceed in accordance with applicable law to comply with the lien notice or filing deadlines prior to resolution of the matter by mediation or by arbitration.

The Client and Engineer shall endeavor to resolve claims, disputes and other matters in question between them by mediation which, unless the parties mutually agree otherwise, shall be in accordance with the Construction Industry Mediation Rules of the American Arbitration Association currently in effect. Requests for mediation shall be filed in writing with the other party to this Agreement and with the American Arbitration Association. The request may be made concurrently with the filing of a demand for arbitration but, in such event, mediation shall proceed in advance of arbitration or legal or equitable proceedings, which shall be stayed pending mediation for a period of 60 days from the date of filing, unless stayed for a longer period by agreement of the parties or court order.

The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the place where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

13. Successors and Assigns: The terms of this Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns: provided, however, that neither party shall assign this Agreement in whole or in part without the prior written approval of the other.
14. Waiver of Contract Breach: The waiver of one party of any breach of this Agreement or the failure of one party to enforce at any time, or for any period of time, any of the provisions hereof, shall be limited to the particular instance, shall not operate or be deemed to waive any future breaches of this Agreement and shall not be construed to be a waiver of any provision, except for the particular instance.
15. Entire Understanding of Agreement: This Agreement represents and incorporates the entire understanding of the parties hereto, and each party acknowledges that there are no warranties, representations, covenants or understandings of any kind, matter or description whatsoever, made by either party to the other except as expressly set forth herein. Client and the Engineer hereby agree that any purchase orders, invoices, confirmations, acknowledgments or other similar documents executed or delivered with respect to the subject matter hereof that conflict with the terms of the Agreement shall be null, void & without effect to the extent they conflict with the terms of this Agreement.
16. Amendment: This Agreement shall not be subject to amendment unless another instrument is duly executed by duly authorized representatives of each of the parties and entitled "Amendment of Agreement".

17. Severability of Invalid Provisions: If any provision of the Agreement shall be held to contravene or to be invalid under the laws of any particular state, county or jurisdiction where used, such contravention shall not invalidate the entire Agreement, but it shall be construed as if not containing the particular provisions held to be invalid in the particular state, country or jurisdiction and the rights or obligations of the parties hereto shall be construed and enforced accordingly.
18. Force Majeure: Neither Client nor Engineer shall be liable for any fault or delay caused by any contingency beyond their control including but not limited to acts of God, wars, strikes, walkouts, fires, natural calamities, or demands or requirements of governmental agencies.
19. Subcontracts: Engineer may subcontract portions of the work, but each subcontractor must be approved by Client in writing.
20. Access and Permits: Client shall arrange for Engineer to enter upon public and private property and obtain all necessary approvals and permits required from all governmental authorities having jurisdiction over the Project. Client shall pay costs (including Engineer's employee salaries, overhead and fee) incident to any effort by Engineer toward assisting Client in such access, permits or approvals, if Engineer perform such services.
21. Designation of Authorized Representative: Each party (to this Agreement) shall designate one or more persons to act with authority in its behalf in respect to appropriate aspects of the Project. The persons designated shall review and respond promptly to all communications received from the other party.
22. Notices: Any notice or designation required to be given to either party hereto shall be in writing, and unless receipt of such notice is expressly required by the terms hereof shall be deemed to be effectively served when deposited in the mail with sufficient first class postage affixed, and addressed to the party to whom such notice is directed at such party's place of business or such other address as either party shall hereafter furnish to the other party by written notice as herein provided.
23. Limit of Liability: The Client and the Engineer have discussed the risks, rewards, and benefits of the project and the Engineer's total fee for services. In recognition of the relative risks and benefits of the Project to both the Client and the Engineer, the risks have been allocated such that the Client agrees that to the fullest extent permitted by law, the Engineer's total aggregate liability to the Client for any and all injuries, claims, costs, losses, expenses, damages of any nature whatsoever or claim expenses arising out of this Agreement from any cause or causes, including attorney's fees and costs, and expert witness fees and costs, shall not exceed the total Engineer's fee for professional engineering services rendered on this project as made part of this Agreement. Such causes included but are not limited to the Engineer's negligence, errors, omissions, strict liability or breach of contract. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

24. Client's Responsibilities: The Client agrees to provide full information regarding requirements for and about the Project, including a program which shall set forth the Client's objectives, schedule, constraints, criteria, special equipment, systems and site requirements.

The Client agrees to furnish and pay for all legal, accounting and insurance counseling services as may be necessary at any time for the Project, including auditing services which the Client may require to verify the Contractor's Application for Payment or to ascertain how or for what purpose the Contractor has used the money paid by or on behalf of the Client.

The Client agrees to require the Contractor, to the fullest extent permitted by law, to indemnify, hold harmless, and defend the Engineer, its consultants, and the employees and agents of any of them from and against any and all claims, suits, demands, liabilities, losses, damages, and costs ("Losses"), including but not limited to costs of defense, arising in whole or in part out of the negligence of the Contractor, its subcontractors, the officers, employees, agents, and subcontractors of any of them, or anyone for whose acts any of them may be liable, regardless of whether or not such Losses are caused in part by a party indemnified hereunder. Specifically excluded from the foregoing are Losses arising out of the preparation or approval of maps, drawings, opinions, reports, surveys, change orders, designs, or specifications, and the giving of or failure to give directions by the Engineer, its consultants, and the agents and employees of any of them, provided such giving or failure to give is the primary cause of Loss. The Client also agrees to require the Contractor to provide to the Engineer the required certificate of insurance.

The Client further agrees to require the Contractor to name the Engineer, its agents and consultants as additional insureds on the Contractor's policy or policies of comprehensive or commercial general liability insurance. Such insurance shall include products and completed operations and contractual liability coverages, shall be primary and noncontributing with any insurance maintained by the Engineer or its agents and consultants, and shall provide that the Engineer be given thirty days, unqualified written notice prior to any cancellation thereof.

In the event the foregoing requirements, or any of them, are not established by the Client and met by the Contractor, the Client agrees to indemnify and hold harmless the Engineer, its employees, agents, and consultants from and against any and all Losses which would have been indemnified and insured against by the Contractor, but were not.

When Contract Documents prepared under the Scope of Services of this contract require insurance(s) to be provided, obtained and/or otherwise maintained by the Contractor, the Client agrees to be wholly responsible for setting forth any and all such insurance requirements. Furthermore, any document provided for Client review by the Engineer under this Contract related to such insurance(s) shall be considered as sample insurance requirements and not the recommendation of the Engineer. Client agrees to have their own risk management department review any and all insurance requirements for adequacy and to determine specific types of insurance(s) required for the project. Client further agrees that decisions concerning types and amounts of insurance are



specific to the project and shall be the product of the Client. As such, any and all insurance requirements made part of Contract Documents prepared by the Engineer are not to be considered the Engineer's recommendation, and the Client shall make the final decision regarding insurance requirements.

25. Information Provided by Others: The Engineer shall indicate to the Client the information needed for rendering of the services of this Agreement. The Client shall provide to the Engineer such information as is available to the Client and the Client's consultants and contractors, and the Engineer shall be entitled to rely upon the accuracy and completeness thereof. The Client recognizes that it is impossible for the Engineer to assure the accuracy, completeness and sufficiency of such information, either because it is impossible to verify, or because of errors or omissions which may have occurred in assembling the information the Client is providing. Accordingly, the Client agrees, to the fullest extent permitted by law, to indemnify and hold the Engineer and the Engineer's subconsultants harmless from any claim, liability or cost (including reasonable attorneys' fees and cost of defense) for injury or loss arising or allegedly arising from errors, omissions or inaccuracies in documents or other information provided by the Client to the Engineer.
26. Payment: Client shall be invoiced once each month for work performed during the preceding period. Client agrees to pay each invoice within thirty (30) days of its receipt. The client further agrees to pay interest on all amounts invoiced and not paid or objected to for valid cause within said thirty (30) day period at the rate of eighteen (18) percent per annum (or the maximum interest rate permitted under applicable law, whichever is the lesser) until paid. Client further agrees to pay Engineer's cost of collection of all amounts due and unpaid after sixty (60) days, including court costs and reasonable attorney's fees, as well as costs attributed to suspension of services accordingly and as follows:
  - Collection Costs. In the event legal action is necessary to enforce the payment provisions of this Agreement, the Engineer shall be entitled to collect from the Client any judgement or settlement sums due, reasonable attorneys' fees, court costs and expenses incurred by the Engineer in connection therewith and, in addition, the reasonable value of the Engineer's time and expenses spent in connection with such collection action, computed at the Engineer's prevailing fee schedule and expense policies.
  - Suspension of Services. If the Client fails to make payments when due or otherwise is in breach of this Agreement, the Engineer may suspend performance of services upon five (5) calendar days' notice to the Client. The Engineer shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension caused by any breach of this Agreement by the Client. Client will reimburse Engineer for all associated costs as previously set forth in (Item 4 of) this Agreement.
27. When construction observation tasks are part of the service to be performed by the Engineer under this Agreement, the Client will include the following clause in the construction contract documents and Client agrees not to modify or delete it:

Kotecki Waiver. Contractor (and any subcontractor into whose subcontract this clause is incorporated) agrees to assume the entire liability for all personal injury claims suffered by its own employees, including without limitation claims under the Illinois Structural Work Act, asserted by persons allegedly injured on the Project; waives any limitation of liability defense based upon the Worker's Compensation Act, court interpretations of said Act or otherwise; and to the fullest extent permitted by law, agrees to indemnify and hold harmless and defend Owner and Engineer and their agents, employees and consultants (the "Indemnitees") from and against all such loss, expense, damage or injury, including reasonable attorneys' fees, that the Indemnitees may sustain as a result of such claims, except to the extent that Illinois law prohibits indemnity for the Indemnitees' own negligence. The Owner and Engineer are designated and recognized as explicit third party beneficiaries of the Kotecki Waiver within the general contract and all subcontracts entered into in furtherance of the general contract.

28. Job Site Safety/Supervision & Construction Observation: The Engineer shall neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences of procedures, or for safety precautions and programs in connection with the Work since they are solely the Contractor's rights and responsibilities. The Client agrees that the Contractor shall supervise and direct the work efficiently with his/her best skill and attention; and that the Contractor shall be solely responsible for the means, methods, techniques, sequences and procedures of construction and safety at the job site. The Client agrees and warrants that this intent shall be carried out in the Client's contract with the Contractor. The Client further agrees that the Contractor shall be responsible for initiating, maintaining and supervising all safety precautions and programs in connection with the work; and that the Contractor shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury or loss to all employees on the subject site and all other persons who may be affected thereby. The Engineer shall have no authority to stop the work of the Contractor or the work of any subcontractor on the project.

When construction observation services are included in the Scope of Services, the Engineer shall visit the site at intervals appropriate to the stage of the Contractor's operation, or as otherwise agreed to by the Client and the Engineer to: 1) become generally familiar with and to keep the Client informed about the progress and quality of the Work; 2) to strive to bring to the Client's attention defects and deficiencies in the Work and; 3) to determine in general if the Work is being performed in a manner indicating that the Work, when fully completed, will be in accordance with the Contract Documents. However, the Engineer shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. If the Client desires more extensive project observation, the Client shall request that such services be provided by the Engineer as Additional and Supplemental Construction Observation Services in accordance with the terms of this Agreement.

The Engineer shall not be responsible for any acts or omissions of the Contractor, subcontractor, any entity performing any portions of the Work, or any agents or employees of any of them. The Engineer does not guarantee the performance of the

Contractor and shall not be responsible for the Contractor's failure to perform its Work in accordance with the Contract Documents or any applicable laws, codes, rules or regulations.

When municipal review services are included in the Scope of Services, the Engineer (acting on behalf of the municipality), when acting in good faith in the discharge of its duties, shall not thereby render itself liable personally and is, to the maximum extent permitted by law, relieved from all liability for any damage that may accrue to persons or property by reason of any act or omission in the discharge of its duties. Any suit brought against the Engineer which involve the acts or omissions performed by it in the enforcement of any provisions of the Client's rules, regulation and/or ordinance shall be defended by the Client until final termination of the proceedings. The Engineer shall be entitled to all defenses and municipal immunities that are, or would be, available to the Client.

29. Insurance and Indemnification: The Engineer and the Client understand and agree that the Client will contractually require the Contractor to defend and indemnify the Engineer and/or any subconsultants from any claims arising from the Work. The Engineer and the Client further understand and agree that the Client will contractually require the Contractor to procure commercial general liability insurance naming the Engineer as an additional named insured with respect to the work. The Contractor shall provide to the Client certificates of insurance evidencing that the contractually required insurance coverage has been procured. However, the Contractor's failure to provide the Client with the requisite certificates of insurance shall not constitute a waiver of this provision by the Engineer.

The Client and Engineer waive all rights against each other and against the Contractor and consultants, agents and employees of each of them for damages to the extent covered by property insurance during construction. The Client and Engineer each shall require similar waivers from the Contractor, consultants, agents and persons or entities awarded separate contracts administered under the Client's own forces.

30. Hazardous Materials/Pollutants: Unless otherwise provided by this Agreement, the Engineer and Engineer's consultants shall have no responsibility for the discovery, presence, handling, removal or disposal of or exposure of persons to hazardous materials/pollutants in any form at the Project site, including but not limited to mold/mildew, asbestos, asbestos products, polychlorinated biphenyl (PCB) or other toxic/hazardous/pollutant type substances.

Furthermore, Client understands that the presence of mold/mildew and the like are results of prolonged or repeated exposure to moisture and the lack of corrective action. Client also understands that corrective action is a operation, maintenance and repair activity for which the Engineer is not responsible.

June 13, 2005  
P:\Proposals\Terms and Conditions\GT&C 2005.061305.doc

**RESOLUTION NO. R-\_\_\_\_\_ -24**

**A RESOLUTION AUTHORIZING THE CONTRACT AWARD FOR  
THE ROOSEVELT ROAD ISLANDS LANDSCAPING REMOVAL  
PROJECT TO TRIGGI CONSTRUCTION, INC.**

WHEREAS, the Village of Forest Park (“Village”) previously approved specifications and advertised for bids for the Roosevelt Road Islands Landscaping Removal Project ("Project"); and

WHEREAS, on July 10, 2024, at 10:00 a.m., bids were received virtually, the bid results were publicly opened, read aloud via Zoom and three (3) bids were received and reviewed by the Village staff and Christopher B. Burke Engineering, Ltd., Village Engineer:

|   | <b>COMPANY</b>             | <b>BID</b>          |
|---|----------------------------|---------------------|
| - | <i>ENGINEER'S ESTIMATE</i> | <i>\$310,695.00</i> |
| 1 | Triggi Construction, Inc.  | \$258,117.00        |
| 2 | McGill Construction, LLC   | \$328,868.50        |
| 3 | Alliance Contractors, Inc. | \$352,019.50        |

WHEREAS, Triggi Construction, Inc. was the apparent lowest responsible and qualified bidder for the Project and provided the correct forms required for the Project, including its bid bond and specifications; and

WHEREAS, the bid documents have been reviewed by Christopher B. Burke Engineering, Ltd., the Village Engineer, which determined Triggi Construction, Inc. to be the lowest responsible and qualified bidder for the bid, pursuant to Village requirements and conditions, and recommends to the Village Council that the award of contract for the Project be made to Triggi Construction, Inc. for the bid in the amount of Two Hundred Fifty-Eight Thousand One Hundred Seventeen and 00/100 Dollars (\$258,117.00); and

WHEREAS, the Mayor and Council of the Village of Forest Park have determined that it is in the best interest of the Village to award the contract for the Project to the lowest responsible and qualified bidder, Triggi Construction, Inc., for the bid in the amount of Two Hundred Fifty-Eight Thousand One Hundred Seventeen and 00/100 Dollars (\$258,117.00); and

WHEREAS, it is necessary that the Mayor of the Village of Forest Park execute and file the appropriate documents and sign any and all documents necessary for the awarding of the contract to Triggi Construction, Inc., pursuant to the bid for the Project, and that the Village Clerk attest to the Mayor's signature on said documents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section 1. The Council of the Village of Forest Park finds that it is in the best interest of the Village to award the contract for the Project to the lowest responsible and qualified bidder, Triggs Construction, Inc., for the bid in the amount of Two Hundred Fifty-Eight Thousand One Hundred Seventeen and 00/100 Dollars (\$258,117.00).

Section 2. The Mayor and the Village Clerk are hereby authorized and directed to execute and attest, respectively, any and all documents necessary to award the contract for the Project to the lowest responsible and qualified bidder, Triggs Construction, Inc., for the bid in the amount of Two Hundred Fifty-Eight Thousand One Hundred Seventeen and 00/100 Dollars (\$258,117.00).

PASSED by the Council of the Village of Forest Park, Cook County, Illinois this 22<sup>nd</sup> day of July, 2024.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

APPROVED by me this 22<sup>nd</sup> day of July, 2024.

\_\_\_\_\_  
Rory E. Hoskins, Mayor

ATTESTED and filed in my office,  
and published in pamphlet form  
this \_\_\_\_\_ day of July, 2024.

\_\_\_\_\_  
Vanessa Belmonte, Village Clerk



**CHRISTOPHER B. BURKE ENGINEERING, LTD.**

9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

July 10, 2024

Village of Forest Park  
517 Desplaines Avenue  
Forest Park, Illinois 60130

Attention: Rachell Entler – Village Administrator

Subject: Roosevelt Road Islands Landscaping Removal  
**Bid Results / Recommendation of Award**  
(CBBEL Project No. 00-23BG121)

Dear Ms. Entler:

On Wednesday, July 10, 2024 at 10:00 A.M. bids were received virtually and opened for the Roosevelt Road Islands Landscaping Removal project. Three (3) bids were received for this project. The bids have been reviewed and tabulated and are as follows.

|   | <b>COMPANY</b>             | <b>BID</b>    |
|---|----------------------------|---------------|
| - | ENGINEER'S ESTIMATE        | \$ 310,695.00 |
| 1 | Triggi Construction, Inc.  | \$ 258,117.00 |
| 2 | McGill Construction LLC    | \$ 328,868.50 |
| 3 | Alliance Contractors, Inc. | \$ 352,019.50 |

Triggi Construction, Inc. is the low bidder with a Bid of \$258,117.00. We have reviewed their bid document and find it to be in order. The Village and CBBEL have worked with Triggi Construction, Inc. previously and they appear qualified to perform this work.

Enclosed for your review is the bid tabulation. If you have any further questions, please do not hesitate to contact me.

Sincerely,

James F. Amelio, PE  
Group Lead

cc: Sal Stella – Village of Forest Park

Roosevelt Road Islands Landscaping Removal (#8954577)  
 Owner: Village of Forest Park  
 Solicitor: Christopher B Burke Engineering Ltd  
 07/10/2024 10:00 AM CDT

| Section Title   | Line Item | Item Code | Item Description  | UoM    | Quantity | Engineer Estimate |              | Trigg Construction, Inc. |              | MCORILL CONSTRUCTION LLC |              | Alliance Contractors Inc. |              |
|-----------------|-----------|-----------|---|--------|----------|-------------------|--------------|--------------------------|--------------|--------------------------|--------------|---------------------------|--------------|
|                 |           |           |   |        |          | Unit Price        | Extension    | Unit Price               | Extension    | Unit Price               | Extension    | Unit Price                | Extension    |
| Base Bid        |           |           |   |        |          |                   | \$10,695.00  |                          | \$258,117.00 |                          | \$328,886.50 |                           | \$352,019.50 |
|                 | 1         | Required  | EARTH EXCAVATION  | CU YD  | 200      | \$50.00           | \$10,000.00  | \$75.00                  | \$15,000.00  | \$90.00                  | \$12,000.00  | \$50.00                   | \$10,000.00  |
|                 | 2         | Required  | TOPSOIL EXCAVATION AND PLACEMENT                                | CU YD  | 5        | \$15.00           | \$75.00      | \$75.00                  | \$375.00     | \$40.00                  | \$200.00     | \$1.00                    | \$5.00       |
|                 | 3         | Required  | SUBBASE GRANULAR MATERIAL, TYPE B 2"                            | SO YD  | 21       | \$10.00           | \$210.00     | \$10.00                  | \$210.00     | \$5.00                   | \$105.00     | \$5.00                    | \$105.00     |
|                 | 4         | Required  | SUBBASE GRANULAR MATERIAL, TYPE B 24"                           | SO YD  | 205      | \$20.00           | \$4,100.00   | \$50.00                  | \$10,250.00  | \$28.50                  | \$5,432.50   | \$40.00                   | \$8,200.00   |
|                 | 5         | Required  | PORTLAND CEMENT CONCRETE SIDEWALK 6 INCH                        | SO FT  | 180      | \$10.00           | \$1,800.00   | \$12.50                  | \$2,250.00   | \$18.00                  | \$2,880.00   | \$18.00                   | \$3,240.00   |
|                 | 6         | Required  | CURB REMOVAL  | FOOT   | 645      | \$15.00           | \$9,675.00   | \$10.00                  | \$6,450.00   | \$15.00                  | \$9,675.00   | \$50.00                   | \$47,250.00  |
|                 | 7         | Required  | SIDEWALK REMOVAL  | SO FT  | 180      | \$3.00            | \$540.00     | \$2.50                   | \$450.00     | \$5.00                   | \$900.00     | \$5.00                    | \$900.00     |
|                 | 8         | Required  | CLASS Patches, TYPE IV, 8 INCH                                  | SO YD  | 0        | \$0.00            | \$0.00       | \$250.00                 | \$0.00       | \$100.00                 | \$0.00       | \$0.00                    | \$0.00       |
|                 | 9         | Required  | MOBILIZATION  | L.SUM  | 1        | \$4,000.00        | \$4,000.00   | \$7,500.00               | \$7,500.00   | \$5,000.00               | \$5,000.00   | \$3,682.00                | \$3,682.00   |
|                 | 10        | Required  | TRAFFIC CONTROL AND PROTECTION, STANDARD 701101                 | L.SUM  | 1        | \$3,000.00        | \$3,000.00   | \$1.00                   | \$1.00       | \$10,000.00              | \$10,000.00  | \$3,028.00                | \$3,028.00   |
|                 | 11        | Required  | TRAFFIC CONTROL AND PROTECTION, STANDARD 701101                 | L.SUM  | 1        | \$5,000.00        | \$5,000.00   | \$20,000.00              | \$20,000.00  | \$15,000.00              | \$15,000.00  | \$3,028.00                | \$3,028.00   |
|                 | 12        | Required  | CONCRETE LANDING SLAB   | SO FT  | 4280     | \$13.00           | \$55,760.00  | \$12.50                  | \$53,500.00  | \$18.00                  | \$77,040.00  | \$15.00                   | \$64,200.00  |
|                 | 13        | Required  | BRICK PAVERS  | SO FT  | 4280     | \$30.00           | \$128,400.00 | \$25.00                  | \$107,250.00 | \$28.50                  | \$113,685.00 | \$21.25                   | \$91,182.50  |
|                 | 14        | Required  | BRICK PAVEMENT REMOVAL  | SO FT  | 1580     | \$15.00           | \$23,700.00  | \$3.50                   | \$5,545.00   | \$3.00                   | \$4,740.00   | \$10.00                   | \$15,800.00  |
|                 | 15        | Required  | TREE REMOVAL (UNDER 6 UNITS DIAMETER)                           | EACH   | 39       | \$125.00          | \$4,875.00   | \$1.00                   | \$39.00      | \$100.00                 | \$3,900.00   | \$120.00                  | \$4,680.00   |
|                 | 16        | Required  | CONSTRUCTION LAYOUT   | L.SUM  | 1        | \$5,000.00        | \$5,000.00   | \$1.00                   | \$1.00       | \$9,350.00               | \$9,350.00   | \$1.00                    | \$1.00       |
|                 | 17        | Required  | REMOVE EXISTING MEDIAN MOUNTED RECEPTILES AND IRRIGATION SYSTEM | EACH   | 4        | \$3,000.00        | \$12,000.00  | \$1,200.00               | \$5,000.00   | \$7,500.00               | \$30,000.00  | \$8,000.00                | \$36,000.00  |
|                 | 18        | Required  | SHRUB REMOVAL   | L.SUM  | 1        | \$4,000.00        | \$4,000.00   | \$5,000.00               | \$5,000.00   | \$1,250.00               | \$1,250.00   | \$5,000.00                | \$5,000.00   |
|                 | 19        | Required  | TRAFFIC CONTROL AND PROTECTION, STANDARD 701101                 | L.SUM  | 1        | \$3,000.00        | \$3,000.00   | \$1.00                   | \$1.00       | \$15,000.00              | \$15,000.00  | \$3,028.00                | \$3,028.00   |
|                 | 20        | Required  | REMOVE CONCRETE LANDING SLAB                                    | SO FT  | 2480     | \$10.00           | \$24,800.00  | \$2.50                   | \$6,200.00   | \$3.00                   | \$7,440.00   | \$5.00                    | \$12,400.00  |
|                 | 21        | Required  | ITEMS ORDERED BY ENGINEER                                       | DOLLAR | 10000    | \$1.00            | \$10,000.00  | \$1.00                   | \$10,000.00  | \$1.00                   | \$10,000.00  | \$1.00                    | \$10,000.00  |
| Base Bid Total: |           |           |   |        |          |                   | \$310,695.00 |                          | \$258,117.00 |                          | \$328,886.50 |                           | \$352,019.50 |

**RESOLUTION NO. R-\_\_\_\_\_ -24**

**RESOLUTION AUTHORIZING THE EXECUTION OF  
PAY REQUEST #10 (FINAL) FOR THE 2023 WATER MAIN  
PROJECT TO UNO CONSTRUCTION CO., INC.  
(WILCOX & FERDINAND)**

WHEREAS, the Village of Forest Park, Cook County, Illinois ("Village"), awarded the contract for the 2023 Water Main Project ("Project") to Uno Construction Co., Inc. ("Contractor"); and

WHEREAS, Contractor has submitted its Pay Request #10 (Final) for completed work to date under the Project, a copy of which is attached hereto and made a part hereof; and

WHEREAS, the Pay Request #10 (Final) has been reviewed by the Village Engineer, who has determined that Contractor is entitled to compensation for certain services performed under the Project, pursuant to the Pay Request #10 (Final); and

WHEREAS, the Village will be obligated to make a payment on Pay Request #10 (Final) to Contractor in the amount of One Hundred Ten Thousand One Hundred Thirty-Six and 30/100 Dollars (\$110,136.30); and

WHEREAS, it is necessary that the Mayor and Council of the Village approve Pay Request #10 (Final) to Contractor under the contract for the Project.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Village of Forest Park, Cook County, Illinois, as follows:

Section 1. The Council of the Village hereby approves Pay Request #10 (Final) to Contractor in the amount of One Hundred Ten Thousand One Hundred Thirty-Six and 30/100 Dollars (\$110,136.30) under the contract for the Project with Contractor.

Section 2. The Village Clerk is directed to attest to the Mayor's signature on any and all documents, as necessary.



Section 3. This Resolution shall be in full force and effect upon its passage and adoption in accordance with law.

ADOPTED by the Council of the Village of Forest Park, Cook County, Illinois this 22<sup>nd</sup> day of July, 2024.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

APPROVED by me this 22<sup>nd</sup> day of July, 2024.

\_\_\_\_\_  
Rory E. Hoskins, Mayor

ATTESTED and filed in my office,  
and published in pamphlet form  
this \_\_\_\_\_ day of July, 2024.

\_\_\_\_\_  
Vanessa Belmonte, Clerk

**UNO CONSTRUCTION CO., INC.**  
**2023 WATER MAIN PROJECT**  
**(WILCOX & FERDINAND)**  
**PAY REQUEST #10 (Final)**



**CHRISTOPHER B. BURKE** ENGINEERING, LTD.  
 9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

July 3, 2024

Village of Forest Park  
 Department of Public Works  
 7343 W. 15th Street  
 Forest Park, IL 60130

Attention: Salvatore Stella  
 Director of Public Works

Subject: 2023 Water Main Project – Wilcox & Ferdinand  
 Pay Request #10 – FINAL  
 (CBBEL Project No. R000023.00105)

Dear Mr. Stella:

Christopher B. Burke Engineering, Ltd. (CBBEL) has reviewed Pay Request #10 (FINAL) submitted by Uno Construction Co., Inc. in the amount of **\$110,136.30** for the work completed. The payment will be:

|    |                        |                        |
|----|------------------------|------------------------|
| 1. | Contract Amount        | \$ 2,636,531.00        |
| 2. | Work Completed (FINAL) | \$ 2,626,633.58        |
| 3. | Less Previous Payments | \$ <u>2,516,497.28</u> |
| 4. | Amount Due             | \$ <b>110,136.30</b>   |

We recommend payment in the amount of **\$110,136.30** to Uno Construction Co., Inc.

Please find enclosed the final invoice and final waiver of lien. If you have any questions or concerns, please contact me at (224) 275-0030.

Sincerely,

Brad S. Bahn  
 Construction Engineer

# Uno Construction Co. Inc.

6037 Brookbank Rd. Downers Grove, IL 60516  
630-810-5740  
630-810-5744 FAX  
www.unosewer.com



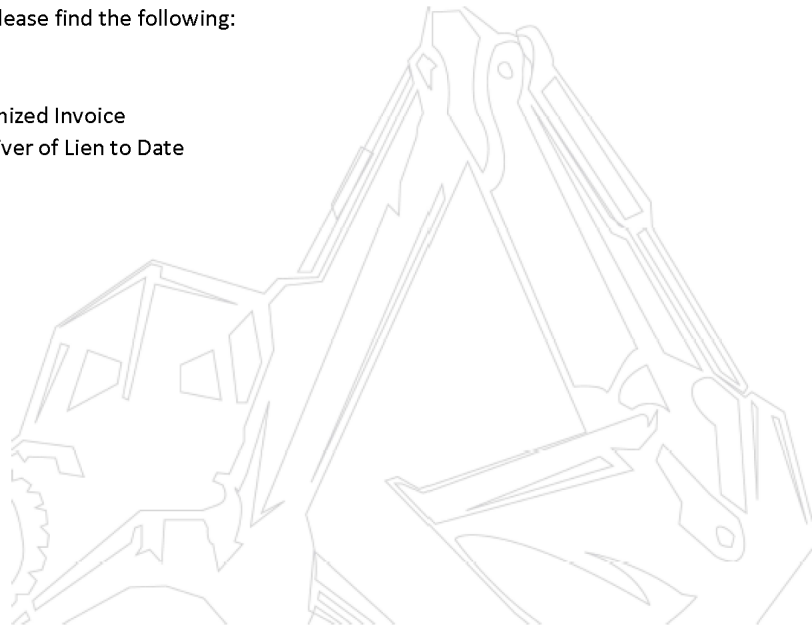
## Pay Estimate No. 10 – Final

Project: 2023 Water Main Project  
Owner: Village of Forest Park  
517 DesPlaines Ave.  
Forest Park, IL 60130

Total Amount: \$ 2,626,633.58  
Less 0% Retention: \$  
Less Previous Payout: \$ 2,516,497.28  
Balance Due: \$ 110,136.30

Attached please find the following:

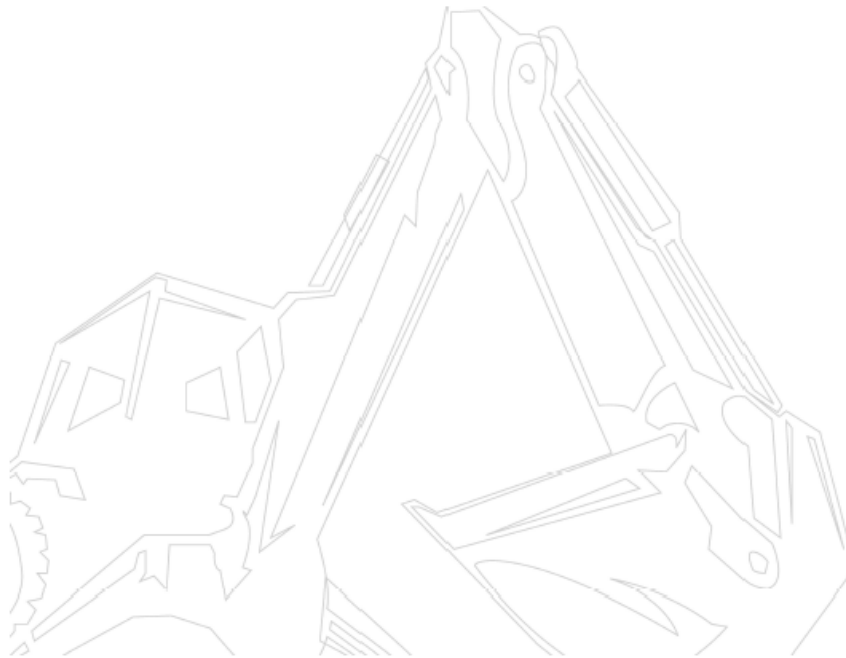
- ✓ Itemized Invoice
- ✓ Waiver of Lien to Date



| Item | Item Description  | Unit | Plan QTY | Unit Price  | Bid Total    | Qty to Date | Built Total  |
|------|---|------|----------|-------------|--------------|-------------|--------------|
| 1    | TREE TRUNK PROTECTION                                       | EA   | 44.00    | \$24.00     | \$1,056.00   | 0.00        | \$0.00       |
| 2    | TRENCH BACKFILL   | CY   | 2,250.00 | \$45.00     | \$101,250.00 | 2,250.00    | \$101,250.00 |
| 3    | STORM SEWER REMOVAL, 10"                                    | FT   | 104.00   | \$15.00     | \$1,560.00   | 46.00       | \$690.00     |
| 4    | STORM SEWER REMOVAL, 12"                                    | EA   | 293.00   | \$15.00     | \$4,395.00   | 0.00        | \$0.00       |
| 5    | STORM SEWER REMOVAL, 15"                                    | FT   | 55.00    | \$20.00     | \$1,100.00   | 0.00        | \$0.00       |
| 6    | STORM SEWER REMOVAL, 18"                                    | FT   | 22.00    | \$10.00     | \$220.00     | 0.00        | \$0.00       |
| 7    | DUCTILE IRON WATER MAIN TEE, 8" X 4"                        | EA   | 1.00     | \$700.00    | \$700.00     | 0.00        | \$0.00       |
| 8    | DUCTILE IRON WATER MAIN TEE, 8" X 6"                        | EA   | 6.00     | \$700.00    | \$4,200.00   | 7.00        | \$4,900.00   |
| 9    | DUCTILE IRON WATER MAIN TEE, 8" X 8"                        | EA   | 1.00     | \$700.00    | \$700.00     | 0.00        | \$0.00       |
| 10   | DUCTILE IRON WATER MAIN REDUCER, 8" X 6"                    | EA   | 3.00     | \$500.00    | \$1,500.00   | 1.00        | \$500.00     |
| 11   | DUCTILE IRON WATER MAIN 6"                                  | FT   | 125.00   | \$75.00     | \$9,375.00   | 84.00       | \$6,300.00   |
| 12   | DUCTILE IRON WATER MAIN 8"                                  | FT   | 2,272.00 | \$135.00    | \$306,720.00 | 2,206.75    | \$297,911.25 |
| 13   | DUCTILE IRON WATER MAIN 10"                                 | FT   | 10.00    | \$130.00    | \$1,300.00   | 10.00       | \$1,300.00   |
| 14   | DUCTILE IRON WATER MAIN 12"                                 | FT   | 15.00    | \$130.00    | \$1,950.00   | 12.50       | \$1,625.00   |
| 15   | WATER VALVES 6"   | EA   | 1.00     | \$3,500.00  | \$3,500.00   | 0.00        | \$0.00       |
| 16   | WATER VALVES 8"   | EA   | 8.00     | \$3,600.00  | \$28,800.00  | 8.00        | \$28,800.00  |
| 17   | WATER VALVES 10"  | EA   | 1.00     | \$3,700.00  | \$3,700.00   | 1.00        | \$3,700.00   |
| 18   | DUCTILE IRON WATER MAIN FITTINGS 8" 45 DEGREE BEND          | EA   | 15.00    | \$750.00    | \$11,250.00  | 12.00       | \$9,000.00   |
| 19   | ADJUSTING SANITARY SEWERS, 8-INCH DIAMETER OR LESS          | FT   | 300.00   | \$75.00     | \$22,500.00  | 126.50      | \$9,487.50   |
| 20   | FIRE HYDRANTS TO BE REMOVED                                 | EA   | 4.00     | \$300.00    | \$1,200.00   | 5.00        | \$1,500.00   |
| 21   | FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX             | EA   | 6.00     | \$9,000.00  | \$54,000.00  | 6.00        | \$54,000.00  |
| 22   | MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID     | EA   | 3.00     | \$8,000.00  | \$24,000.00  | 0.00        | \$0.00       |
| 23   | VALVE VAULTS, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID | EA   | 10.00    | \$4,800.00  | \$48,000.00  | 10.00       | \$48,000.00  |
| 24   | MANHOLES TO BE RECONSTRUCTED                                | EA   | 19.00    | \$2,000.00  | \$38,000.00  | 14.00       | \$28,000.00  |
| 25   | MOBILIZATION  | LS   | 1.00     | \$5,000.00  | \$5,000.00   | 1.00        | \$5,000.00   |
| 26   | TRAFFIC CONTROL AND PROTECTION, STANDARD 701501             | LS   | 1.00     | \$50,000.00 | \$50,000.00  | 1.00        | \$50,000.00  |
| 27   | CONSTRUCTION LAYOUT (SPECIAL)                               | LS   | 1.00     | \$9,500.00  | \$9,500.00   | 1.00        | \$9,500.00   |
| 28   | STORM SEWER REPAIR  | FT   | 30.00    | \$45.00     | \$1,350.00   | 0.00        | \$0.00       |
| 29   | CURED-IN-PLACE PIPE LINER, 12"                              | FT   | 606.00   | \$80.00     | \$48,480.00  | 613.00      | \$49,040.00  |
| 30   | EXPLORATION TRENCH (SPECIAL)                                | FT   | 200.00   | \$2.00      | \$400.00     | 0.00        | \$0.00       |
| 31   | WATER MAIN REMOVAL  | FT   | 70.00    | \$45.00     | \$3,150.00   | 83.50       | \$3,757.50   |
| 32   | VALVE VAULTS TO BE REMOVED                                  | EA   | 8.00     | \$800.00    | \$6,400.00   | 5.00        | \$4,000.00   |
| 33   | TRAFFIC CONTROL AND PROTECTION, (SPECIAL)                   | LS   | 1.00     | \$30,000.00 | \$30,000.00  | 1.00        | \$30,000.00  |

|                           |  |    |           |             |                |            |                |
|---------------------------|--|----|-----------|-------------|----------------|------------|----------------|
| 34                        | DRAINAGE STRUCTURE TO BE REMOVED                                       | EA | 6.00      | \$8,000.00  | \$48,000.00    | 0.00       | \$0.00         |
| 35                        | CLASS D PATCHES, 6 INCH (SPECIAL)                                      | SY | 1,310.00  | \$70.00     | \$91,700.00    | 1,235.00   | \$86,450.00    |
| 36                        | ITEMS ORDERED BY ENGINEER  | EA | 30,000.00 | \$1.00      | \$30,000.00    | 207,237.33 | \$207,237.33   |
| 37                        | NON-PRESSURE CONNECTION TO EXISTING WATER MAIN                         | EA | 7.00      | \$3,500.00  | \$24,500.00    | 6.00       | \$21,000.00    |
| 38                        | PLUG AND BLOCK EXISTING WATER MAIN (SPECIAL)                           | EA | 7.00      | \$4,000.00  | \$28,000.00    | 6.00       | \$24,000.00    |
| 39                        | SANITARY SEWER REMOVAL AND REPLACEMENT, 12"                            | FT | 120.00    | \$660.00    | \$79,200.00    | 171.00     | \$112,860.00   |
| 40                        | SANITARY SEWER REMOVAL AND REPLACEMENT, 15"                            | FT | 55.00     | \$400.00    | \$22,000.00    | 83.00      | \$33,200.00    |
| 41                        | SANITARY SEWER SERVICE 8 INCH DIAMETER REMOVAL AND REPLACEMENT, 0-5 LF | EA | 18.00     | \$400.00    | \$7,200.00     | 12.00      | \$4,800.00     |
| 42                        | STORM SEWER DUCTILE IRON 10"   | FT | 104.00    | \$450.00    | \$46,800.00    | 46.00      | \$20,700.00    |
| 43                        | STORM SEWER DUCTILE IRON 12"   | FT | 293.00    | \$350.00    | \$102,550.00   | 0.00       | \$0.00         |
| 44                        | STORM SEWER DUCTILE IRON 15"   | FT | 55.00     | \$100.00    | \$5,500.00     | 0.00       | \$0.00         |
| 45                        | STORM SEWER DUCTILE IRON 18"   | FT | 22.00     | \$100.00    | \$2,200.00     | 0.00       | \$0.00         |
| 46                        | SURGE SUPPRESSOR   | EA | 1.00      | \$5,000.00  | \$5,000.00     | 1.00       | \$5,000.00     |
| 47                        | VIDEO TAPING (INTERIOR AND EXTERIOR)                                   | LS | 1.00      | \$8,000.00  | \$8,000.00     | 1.00       | \$8,000.00     |
| 48                        | WATER SERVICE INTERIOR RESTORATION                                     | EA | 129.00    | \$700.00    | \$90,300.00    | 111.00     | \$77,700.00    |
| 49                        | WATER SERVICE LINE (PRIVATE) - LEAD SERVICE REPLACEMENT, 1"            | EA | 129.00    | \$5,425.00  | \$699,825.00   | 111.00     | \$602,175.00   |
| 50                        | WATER SERVICE REPLACEMENT WITH NEW BUFFALO BOX, LONG SIDE, 1"          | EA | 50.00     | \$6,000.00  | \$300,000.00   | 49.00      | \$294,000.00   |
| 51                        | WATER SERVICE REPLACEMENT WITH NEW BUFFALO BOX, SHORT SIDE, 1"         | EA | 49.00     | \$4,500.00  | \$220,500.00   | 46.00      | \$207,000.00   |
| TOTAL                     |  |    |           |             | \$2,636,531.00 |            | \$2,452,383.58 |
| Additional Work Performed |  |    |           |             |                |            |                |
| 52                        | Water Service Replacement with New Buffalo Box, Short Side 1.25        | EA | 2         | \$5,150.00  | \$10,300.00    |            |                |
| 53                        | Water Service Replacement with New Buffalo Box, Short Side 1.5         | EA | 3         | \$5,750.00  | \$17,250.00    |            |                |
| 54                        | Water Service Replacement with New Buffalo Box, Long Side 1.5          | EA | 1         | \$7,675.00  | \$7,675.00     |            |                |
| 55                        | Water Service Replacement with New Buffalo Box, Long Side 2            | EA | 1         | \$9,100.00  | \$9,100.00     |            |                |
| 56                        | Removal and Disposal of Abandoned Gas Main                             | LS | 1         | \$26,000.00 | \$26,000.00    |            |                |
| 57                        | Removal and Disposal of Stored Excavated Material                      | LS | 1         | \$28,000.00 | \$28,000.00    |            |                |
| 58                        | Sidewalk Replacement and Parkway Restoration                           | LS | 1         | \$25,000.00 | \$25,000.00    |            |                |

|                       |   |    |    |            |                     |
|-----------------------|---|----|----|------------|---------------------|
| 59                    | Water Service Line (Private) LEAD Service Replacement, 1.5  | EA | 1  | \$6,925.00 | \$6,925.00          |
| 60                    | Relocation of Existing Water Meters and Additional Plumbing | EA | 38 | \$950.00   | \$36,100.00         |
| 61                    | Ground Wire Re-Installation at Existing Water Meters        | EA | 10 | \$450.00   | \$4,500.00          |
| 62                    | Ductile Iron Water Main Tee 12" x 8"                        | EA | 2  | \$1,100.00 | \$2,200.00          |
| 63                    | Ductile Iron Water Main Cross 10" x 8"                      | EA | 1  | \$1,200.00 | \$1,200.00          |
| Additional Work Total |   |    |    |            | <b>\$174,250.00</b> |



**Construction Final Lien Waiver**

State of Illinois }  
County DuPage } ss.

ESCROW # \_\_\_\_\_

To Whom It May Concern:

WHEREAS the undersigned has been employed by Village of Forest Park  
to furnish 2023 Water Main Project  
for the premises known as Ferdinand Ave from Roosevelt Rd to Harrison, Wilcox Ave from RR to Des Plaines Ave  
of which Village of Forest Park is the owner.

The undersigned, for and in consideration of One Hundred Ten Thousand One Hundred Thirty Six and 30/100  
(\$ 110,136.30) Dollars, and other good and valuable consideration, the receipt whereof is hereby acknowledged,  
do(es) hereby waive and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating  
to mechanics' liens, with respect to and on said above-described premises, and the improvements thereon, and on the material,  
fixtures, apparatus or machinery furnished, and on the monies, funds or other considerations due or to become due from the  
owner, on account of labor services, material, fixtures, apparatus or machinery, heretofore furnished, or which may be  
furnished at any time hereafter, by the undersigned for the above-described premises.

Date 07/01/2024 Company Name Uno Construction Co. Inc.

Signature and Title *Alberto Garcia* Address 6037 Brookbank Rd. Downers Grove, IL 60516  
President

**CONTRACTOR'S AFFIDAVIT**

State of Illinois }  
County DuPage } ss.

To Whom It May Concern:

The undersigned, (Name) Alberto Garcia being  
duly sworn, deposes and says that he or she is (Position/Title) President  
of (Company Name) Uno Construction Co. Inc.  
who is the contractor furnishing 2023 Water Main Project  
work on the building located at Ferdinand Ave from Roosevelt Rd to Harrison, Wilcox Ave from RR to Des Plaines  
owned by Village of Forest Park that the total amount of the contract including extras  
is \$ 2,626,633.58 on which he or she has received payment of  
\$ 2,516,497.28 (CONTRACT AMOUNT)  
prior to this payment. That all waivers are  
(PREVIOUS PAYMENT)

true, correct and genuine and delivered unconditionally and that there is no claim either legal or equitable to defeat the  
validity of said waivers. That the following are the names of all parties who have furnished material or labor, or both, for said  
work and all parties having contracts or sub contracts for specific portions of said work or for material entering into the  
construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and material  
required to complete said work according to plans and specification:

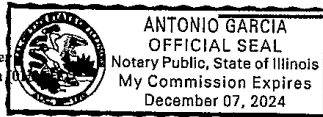
**SUPPLIER INFORMATION & MATERIAL WAIVER**

| NAME/ ADDRESSES   | WHAT FOR                  | CONTRACT PRICE      | PREVIOUS PAYMENT    | THIS PAYMENT      | BALANCE TO BECOME DUE |
|---|---------------------------|---------------------|---------------------|-------------------|-----------------------|
| <u>Uno Construction Co. Inc.</u><br><u>6037 Brookbank Rd.</u><br><u>Downers Grove, IL 60516</u> | <u>2023 Water Main</u>    | <u>2,499,325.48</u> | <u>2,389,189.18</u> | <u>110,136.30</u> | <u>0.00</u>           |
| <u>Visu-Sewer</u>   | <u>Pipe Lining and TV</u> | <u>47,033.10</u>    | <u>47,033.10</u>    | <u>0.00</u>       | <u>0.00</u>           |
| <u>Lindahi Brothers Asphalt</u>   | <u>Asphalt Patching</u>   | <u>80,275.00</u>    | <u>80,275.00</u>    | <u>0.00</u>       | <u>0.00</u>           |
| <b>TOTAL LABOR AND MATERIAL TO COMPLETE</b>   |                           | <b>2,626,633.58</b> | <b>2,516,497.28</b> | <b>110,136.30</b> | <b>0.00</b>           |

That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor or other work of any kind done or to be done upon or in connection with said work other than above stated.

Date 7/1/24 Signature *Alberto Garcia*

Subscribed and sworn to before me this 1st day of July, 2024



*Antonio Garcia*  
Notary Public

Construction Final Lien Waiver  
Stewart Title - Illinois Division